

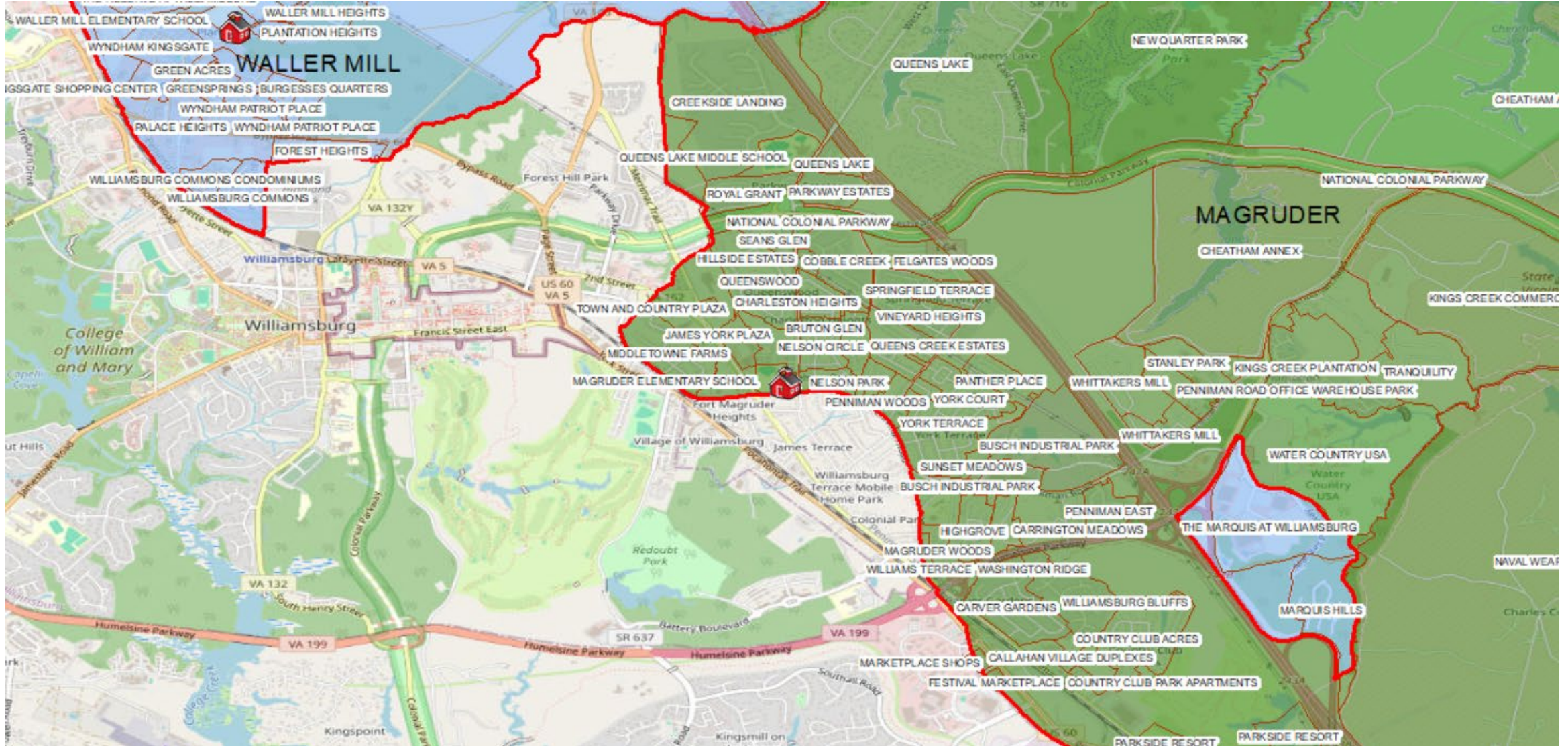


York County Public Schools Superintendent's Working Papers – Plans A, B, C, D, E and Plan E Revised

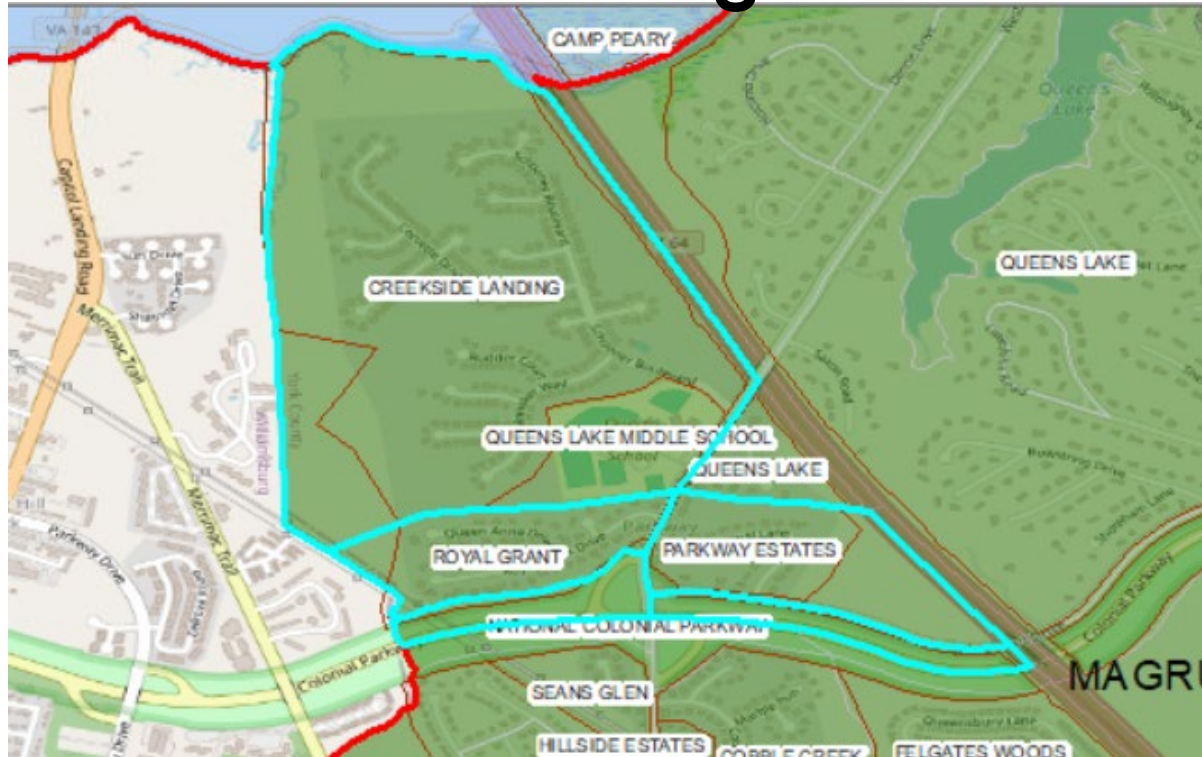
3-6-24



Plan E Revised with suggested changes between Magruder and Waller Mill ES



Plan E Revised with suggested changes between Magruder and Waller Mill ES – Change 1



Total Selected: 76
Info:

Whit23:	56
Blk23:	05
Asin23:	01
AIAN23:	00
NHOP23:	00
Mult23:	07
Hisp23:	07
Disadv23:	10
NoDis23:	66

**Creekside Landing,
Royal Grant and Parkway Estates remain in Magruder**

Plan E Revised with suggested changes between Magruder and Waller Mill ES – Change 2



Total Selected: 78
Info:

Whit23:	20
Blk23:	18
Asin23:	04
AIAN23:	00
NHOP23:	00
Mult23:	10
Hisp23:	26
Disadv23:	32
NoDis23:	46

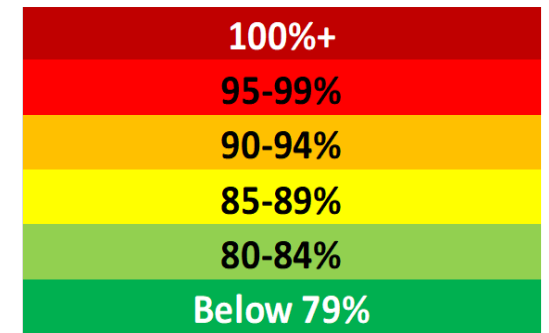
The Marquis at Williamsburg and Marquis Hills move to Waller Mill

Comparisons of Plans A, B, C, D, E and Revised Plan E – Additional Portable Instructional Capacity Utilization (Live)

School	Additional Capacity	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Seats open in Fall 2023	Seats open in Plan A	Seats open in Plan B	Seats open in Plan C	Seats open in Plan D	Seats open in Plan E	Capacity Utilization Fall 2023	Capacity Utilization Plan A	Capacity Utilization Plan B	Capacity Utilization Plan C	Capacity Utilization Plan D	Capacity Utilization Plan E
MAGRUDER	720	775	601	610	610	610	659	55	-119	-110	-110	-110	-61	107.64%	83.47%	84.72%	84.72%	84.72%	91.53%
WALLER MILL	540	349	483	474	474	474	425	-191	-57	-66	-66	-66	-115	64.63%	89.44%	87.78%	87.78%	87.78%	78.70%

With the suggested changes between Magruder and Waller Mill ES

School	Additional Capacity	Fall 2023	Revised Plan E	Seats open in Fall 2023	Seats open in Revised Plan E	Capacity Utilization Fall 2023	Capacity Utilization Revised Plan E
MAGRUDER	720	775	657	55	-63	107.64%	91.25%
WALLER MILL	540	349	427	-191	-113	64.63%	79.07%



Comparisons of Plans A, B, C, D, E and Plan E Revised – % of Disadvantaged Status Students (Live)

School	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Plan E Revised
BETHEL MANOR	42.38%	42.38%	42.38%	42.38%	42.38%	42.38%	
COVENTRY	28.81%	25.17%	23.58%	26.73%	26.73%	26.83%	
DARE	32.66%	38.87%	32.85%	35.03%	35.31%	34.96%	
GRAFTON BETHEL	29.30%	21.34%	28.25%	27.12%	27.12%	28.57%	
MAGRUDER	34.58%	38.77%	35.48%	35.48%	35.48%	36.03%	32.57%
MT. VERNON	19.87%	19.66%	17.80%	16.75%	22.87%	19.87%	
SEAFORD	30.51%	30.51%	33.82%	33.27%	33.22%	33.22%	
TABB	26.03%	30.21%	32.70%	30.99%	25.60%	26.03%	
WALLER MILL	34.38%	27.54%	31.59%	31.59%	31.59%	30.30%	35.60%
YORKTOWN	47.00%	47.47%	46.86%	46.86%	46.86%	46.86%	
Average	32.55%	32.55%	32.55%	32.55%	32.55%	32.55%	
Range	19.87% - 47.00%	19.66% - 47.47%	17.80% - 46.86%	16.75% - 46.86%	22.87% - 46.86%	19.87% - 46.86%	19.87% - 46.86%
Range Size	27.13%	27.81%	29.06%	30.11%	23.99%	26.99%	