



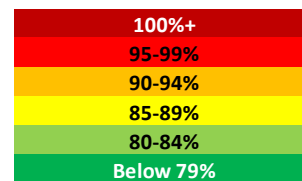
York County Public Schools Superintendent's Working Papers – Plans A, B, C, D and E

2-12-24



Elementary Schools Capacity Analysis based on brick & mortar instructional capacity using Fall 2023 students (Live and Attend) in the attendance area

Name	Fall (Attend) 2023	Fall (Live) 2023	Instructional Capacity	Utilization% (Attend)	Utilization% (Live)
BETHEL MANOR	643	656	630	102.06%	104.13%
COVENTRY	664	663	585	113.50%	113.33%
DARE	412	395	563	73.18%	70.16%
GRAFTON BETHEL	633	645	608	104.11%	106.09%
MAGRUDER	716	775	563	127.18%	137.66%
MT. VERNON	567	591	630	90.00%	93.81%
SEAFORD	503	508	630	79.84%	80.63%
TABB	704	660	698	100.86%	94.56%
WALLER MILL	391	349	405	96.54%	86.17%
YORKTOWN	651	651	630	103.33%	103.33%



Elementary Schools Capacity Analysis based on additional instructional capacity using Fall 2023 students (Live and Attend) in the attendance area

Name	Fall (Attend) 2023	Fall (Live) 2023	Additional Instructional Capacity	Utilization% (Attend)	Utilization% (Live)
BETHEL MANOR	643	656	720	89.31%	91.11%
COVENTRY	664	663	720	92.22%	92.08%
DARE	412	395	563	73.18%	70.16%
GRAFTON BETHEL	633	645	698	90.69%	92.41%
MAGRUDER	716	775	720	99.44%	107.64%
MT. VERNON	567	591	675	84.00%	87.56%
SEAFORD	503	508	630	79.84%	80.63%
TABB	704	660	743	94.75%	88.83%
WALLER MILL	391	349	540	72.41%	64.63%
YORKTOWN	651	651	720	90.42%	90.42%

100%+
95-99%
90-94%
85-89%
80-84%
Below 79%

Elementary Schools Enrollment Fall of 2017 to Fall of 2023 – Percentage of Current Instructional capacity applied to Historical Enrollment

Elem Schools	BMES	CES	DES	GBES	MES	MVES	SES	TES	WMES	YES
Actual Capacity	630	585	563	608	563	630	630	698	405	630
Additional Capacity	720	720	563	698	720	675	630	743	540	720
2017-18	93.02%	99.83%	73.89%	104.61%	106.39%	93.81%	71.59%	87.54%	94.57%	105.40%
2018-19	100.16%	119.66%	72.29%	102.63%	108.17%	94.60%	82.54%	91.26%	92.59%	96.35%
2019-20	96.98%	127.01%	68.92%	104.61%	109.95%	96.67%	85.87%	100.00%	90.12%	94.76%
2020-21	87.94%	117.78%	63.59%	99.18%	99.47%	85.24%	79.21%	83.09%	79.01%	91.90%
2021-22	92.22%	115.56%	68.03%	102.80%	110.66%	94.29%	83.02%	89.83%	91.85%	93.97%
2022-23	94.76%	112.82%	71.40%	99.18%	125.22%	91.75%	76.19%	95.27%	92.35%	98.73%
23 Fall	97.62%	111.62%	72.29%	102.80%	124.16%	90.00%	77.62%	97.85%	92.59%	99.84%

100%+
95-99%
90-94%
85-89%
80-84%
Below 79%

Elementary Schools Enrollment Fall of 2017 to Fall of 2023 – Percentage of Additional Instructional Capacity applied to Historical Enrollment

Elem Schools	BMES	CES	DES	GBES	MES	MVES	SES	TES	WMES	YES
Actual Capacity	630	585	563	608	563	630	630	698	405	630
Additional Capacity	720	720	563	698	720	675	630	743	540	720
2017-18	81.39%	81.11%	73.89%	91.12%	83.19%	87.56%	71.59%	82.23%	70.93%	92.22%
2018-19	87.64%	97.22%	72.29%	89.40%	84.58%	88.30%	82.54%	85.73%	69.44%	84.31%
2019-20	84.86%	103.19%	68.92%	91.12%	85.97%	90.22%	85.87%	93.94%	67.59%	82.92%
2020-21	76.94%	95.69%	63.59%	86.39%	77.78%	79.56%	79.21%	78.06%	59.26%	80.42%
2021-22	80.69%	93.89%	68.03%	89.54%	86.53%	88.00%	83.02%	84.39%	68.89%	82.22%
2022-23	82.92%	91.67%	71.40%	86.39%	97.92%	85.63%	76.19%	89.50%	69.26%	86.39%
23 Fall	85.42%	90.69%	72.29%	89.54%	97.08%	84.00%	77.62%	91.92%	69.44%	87.36%

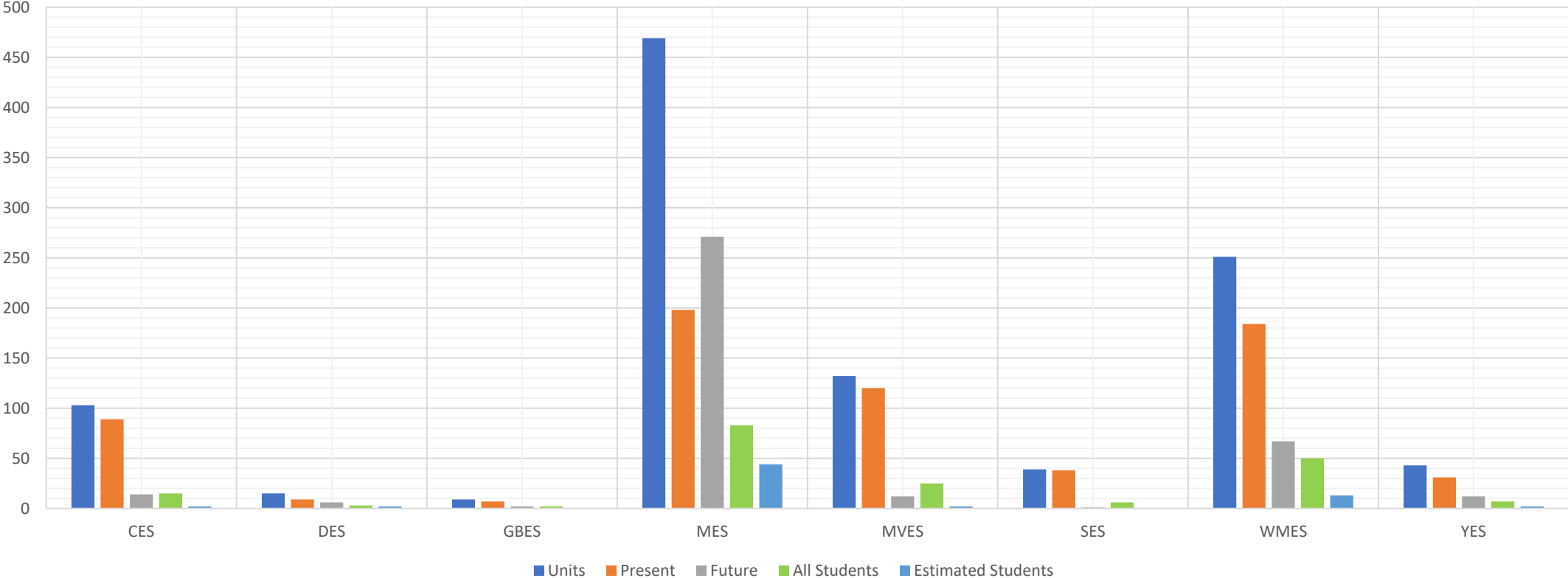


New Developments by School Attendance Area, and by Status

Status	School Attendance Area	Residential Type	Units	Present	Future	All Estimates	Future Estimates
ACTIVE	CES	Townhouse	103	89	14	15	2
	DES	Single-Family Detached	15	9	6	3	2
	GBES	Single-Family Detached	9	7	2	2	0
	MES	Single-Family Detached	204	198	6	40	1
	MES	Apartments	265	0	265	43	43
	MVES	Single-Family Detached	132	120	12	25	2
	SES	Single-Family Detached	3	2	1	1	0
	SES	Townhouse	36	36	0	5	0
	WMES	Single-Family Detached	251	184	67	50	13
	YES	Single-Family Detached	7	6	1	1	0
	YES	Condo Apartments	36	25	11	6	2
				1061	676	385	191
PENDING	DES	Single-Family Detached	13	0	13	3	3
	MES	Single-Family Detached	66	0	66	13	13
	MVES	Single-Family Detached	84	0	84	17	17
	SES	Single-Family Detached	10	0	10	2	2
	TES	Single-Family Detached	11	0	11	2	2
	WMES	Single-Family Detached	592	0	592	117	117
	YES	Single-Family Detached	242	0	242	48	48
			1018	0	1018	202	202
PLANNED	MVES	Single-Family Detached	31	0	31	6	6
	SES	Townhouses	38	0	38	5	5
	SES	Single-Family Detached	151	0	151	30	30
	SES	Rental/Condo Apartments	100	0	100	16	16
	WMES	Apartments	12	0	12	2	2
				332	0	332	59

MES is expected to have the most development and the most number of students

Active Developments and Estimated Students by School Attendance Area



Current Challenges

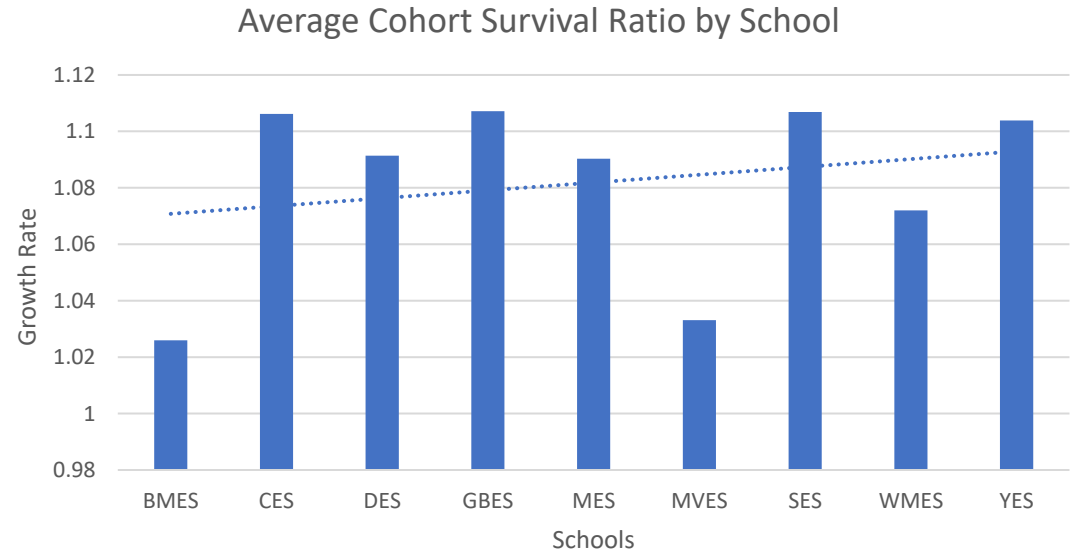
CAPACITY UTILIZATION

- Over capacity Schools
 - Coventry
 - Grafton Bethel
 - Magruder
 - Yorktown
- Under capacity Schools
 - Dare
 - Seaford
 - Waller Mill

NEW DEVELOPMENTS AND TRENDS

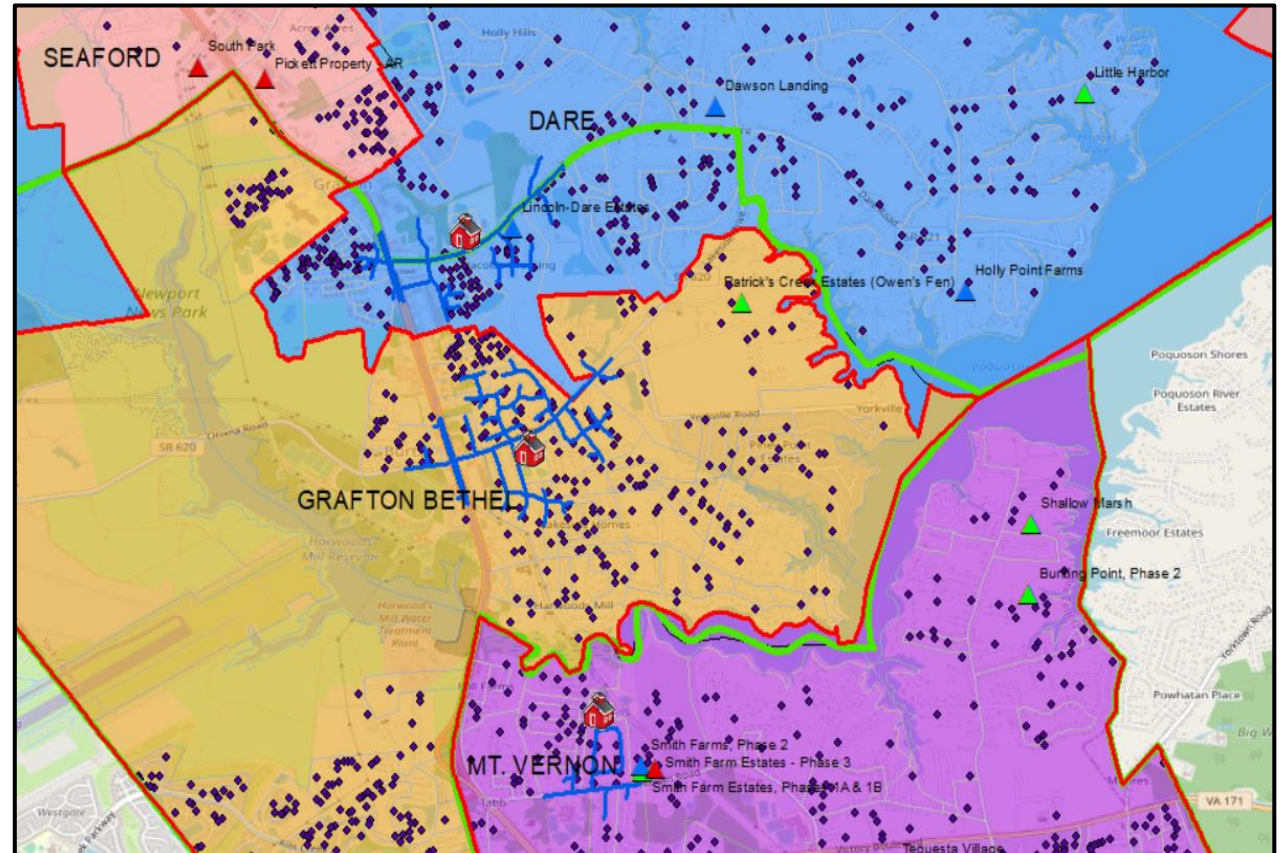
A survival ratio of 1.00 indicates stable enrollment, less than 1.00 indicates declining enrollment, and greater than 1.00 indicates increasing enrollment.

All Schools indicate increasing enrollment.



Factors Considered in Creating Alternative Plans

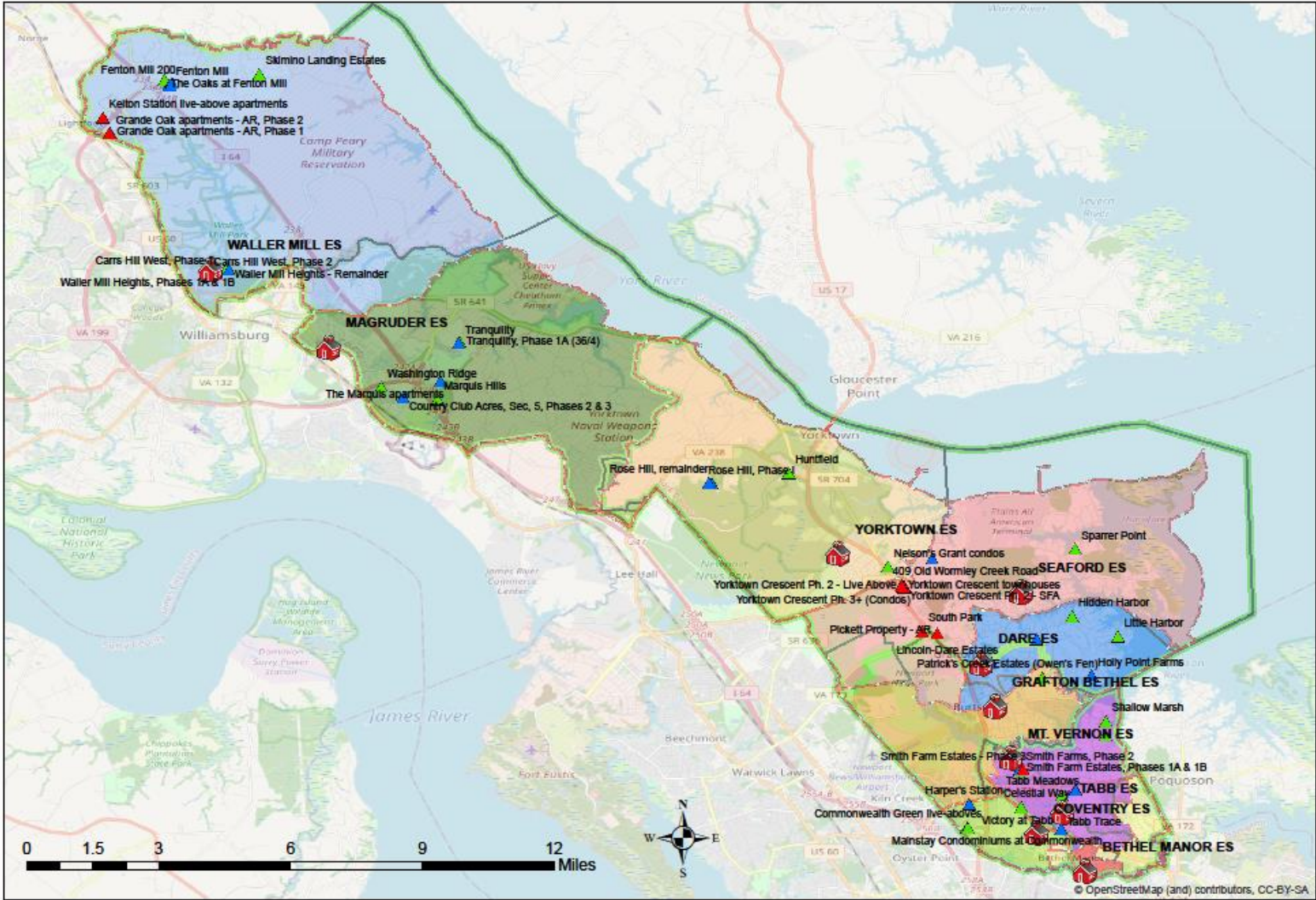
- School Capacity
- School Live/Attend Counts
- School Enrollment Projections
- Walking/Driving Distance
- Neighborhoods/subdivisions
- Demographic balance
- Minimizing change



5 Alternative Plans

PLANS A, B, C, D AND E

York County Elementary Schools - Plan A

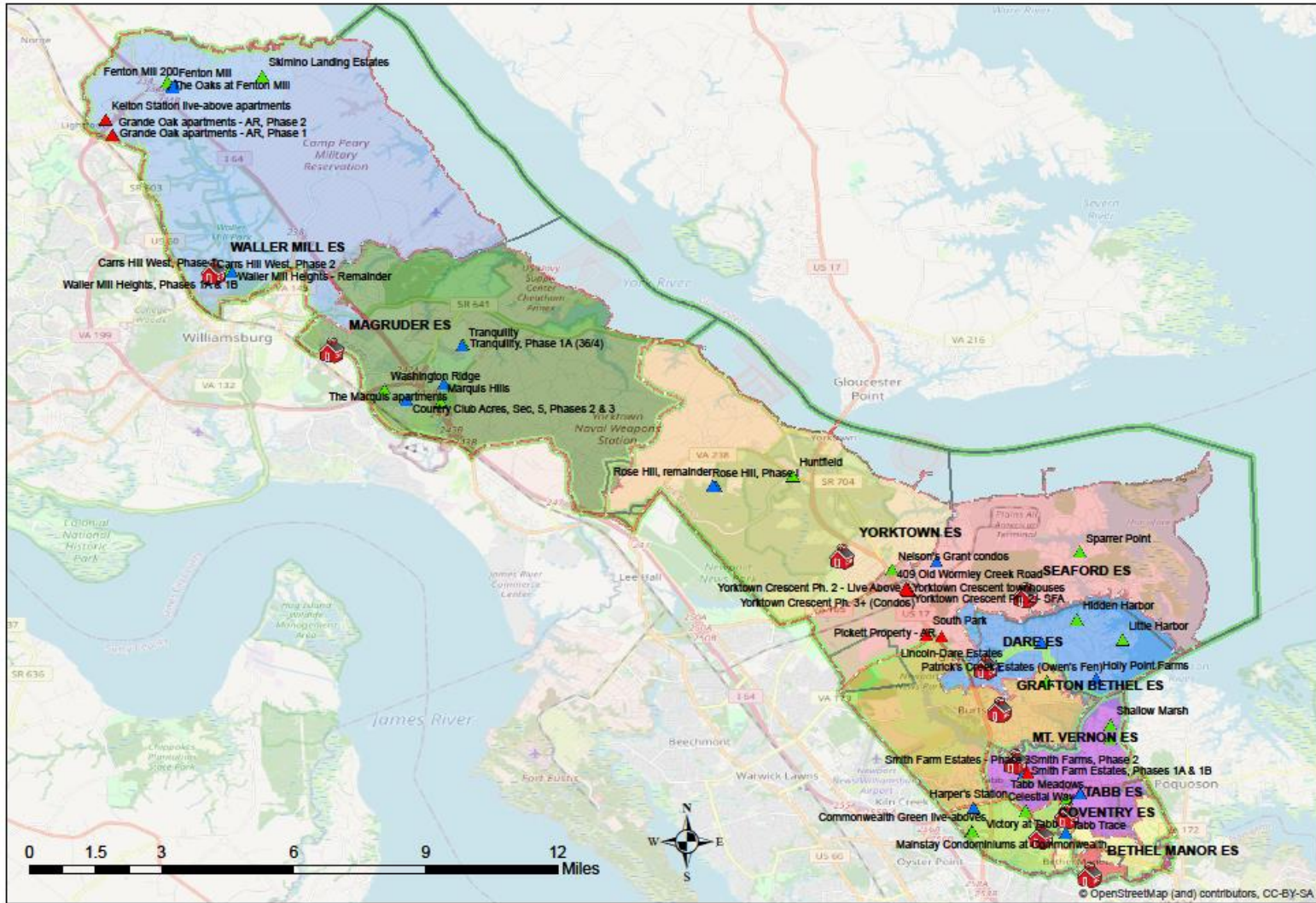


Legend

- Elementary Schools
- New Developments
 - ACTIVE
 - PENDING
 - PLANNED
- Proposed Attendance Areas
- Current Attendance Areas
- Middle/High Attendance Areas
- BETHEL MANOR
- COVENTRY
- DARE
- GRAFTON BETHEL
- MAGRUDER
- MT. VERNON
- SEAFORD
- TABB
- WALLER MILL
- YORKTOWN

ARCBridge
 Consulting & Training, Inc.
 Map Created on: 11/29/2023

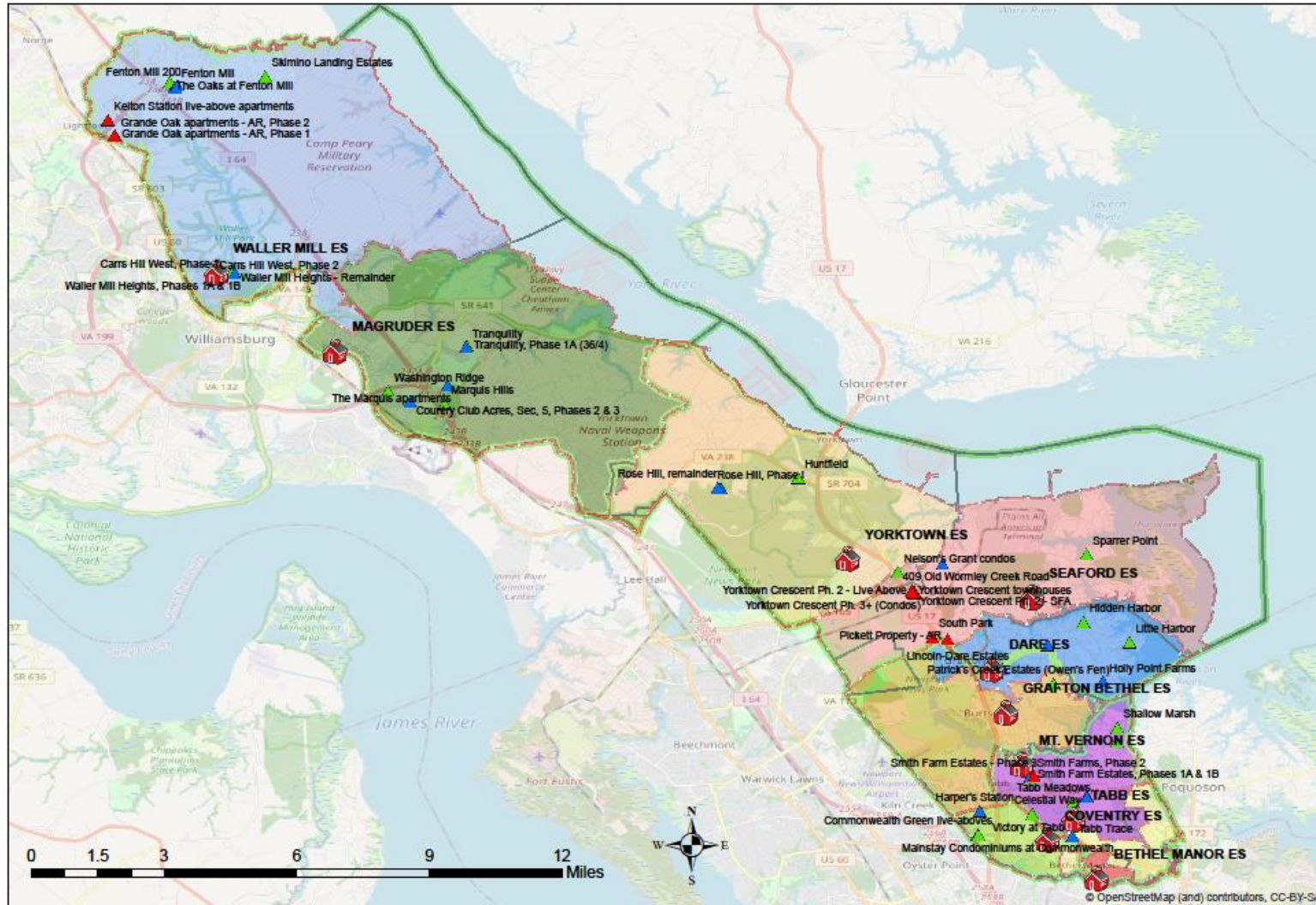
York County Elementary Schools - Plan B



- Legend**
- Elementary Schools
 - New Developments
 - ▲ ACTIVE
 - ▲ PENDING
 - ▲ PLANNED
 - Proposed Attendance Areas
 - Current Attendance Areas
 - Middle/High Attendance Areas
 - BETHEL MANOR
 - COVENTRY
 - DARE
 - GRAFTON BETHEL
 - MAGRUDER
 - MT. VERNON
 - SEAFORD
 - TABB
 - WALLER MILL
 - YORKTOWN

ARCBridge
 Consulting & Training, Inc.
 Map Created on: 1/19/2024

York County Elementary Schools - Plan C



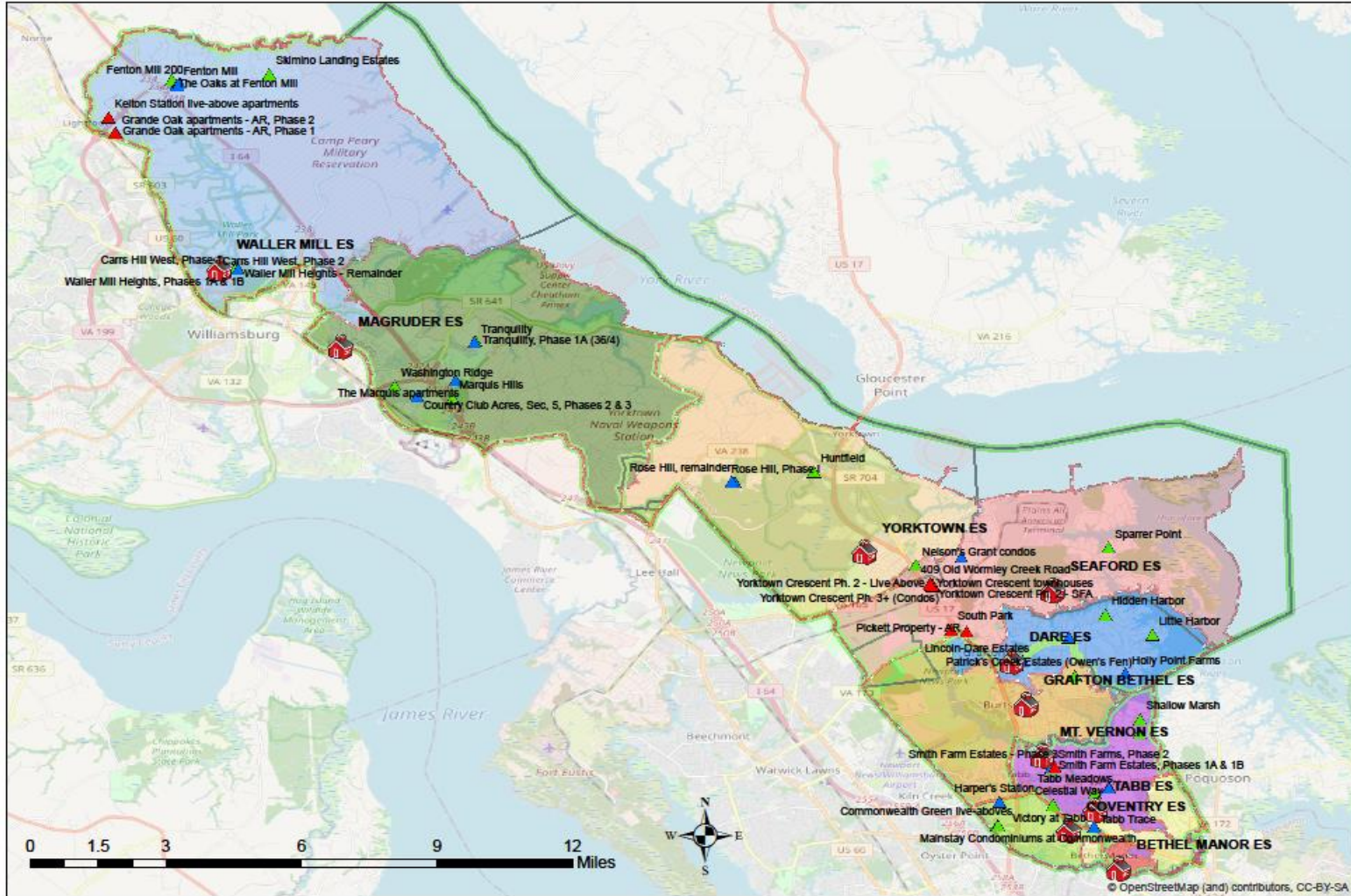
Legend

- Elementary Schools
- New Developments
 - ▲ ACTIVE
 - ▲ PENDING
 - ▲ PLANNED
- Proposed Attendance Areas
- Current Attendance Areas
- Middle/High Attendance Areas
- BETHEL MANOR
- COVENTRY
- DARE
- GRAFTON BETHEL
- MAGRUDER
- MT. VERNON
- SEAFORD
- TABB
- WALLER MILL
- YORKTOWN



Map Created on: 1/19/2024

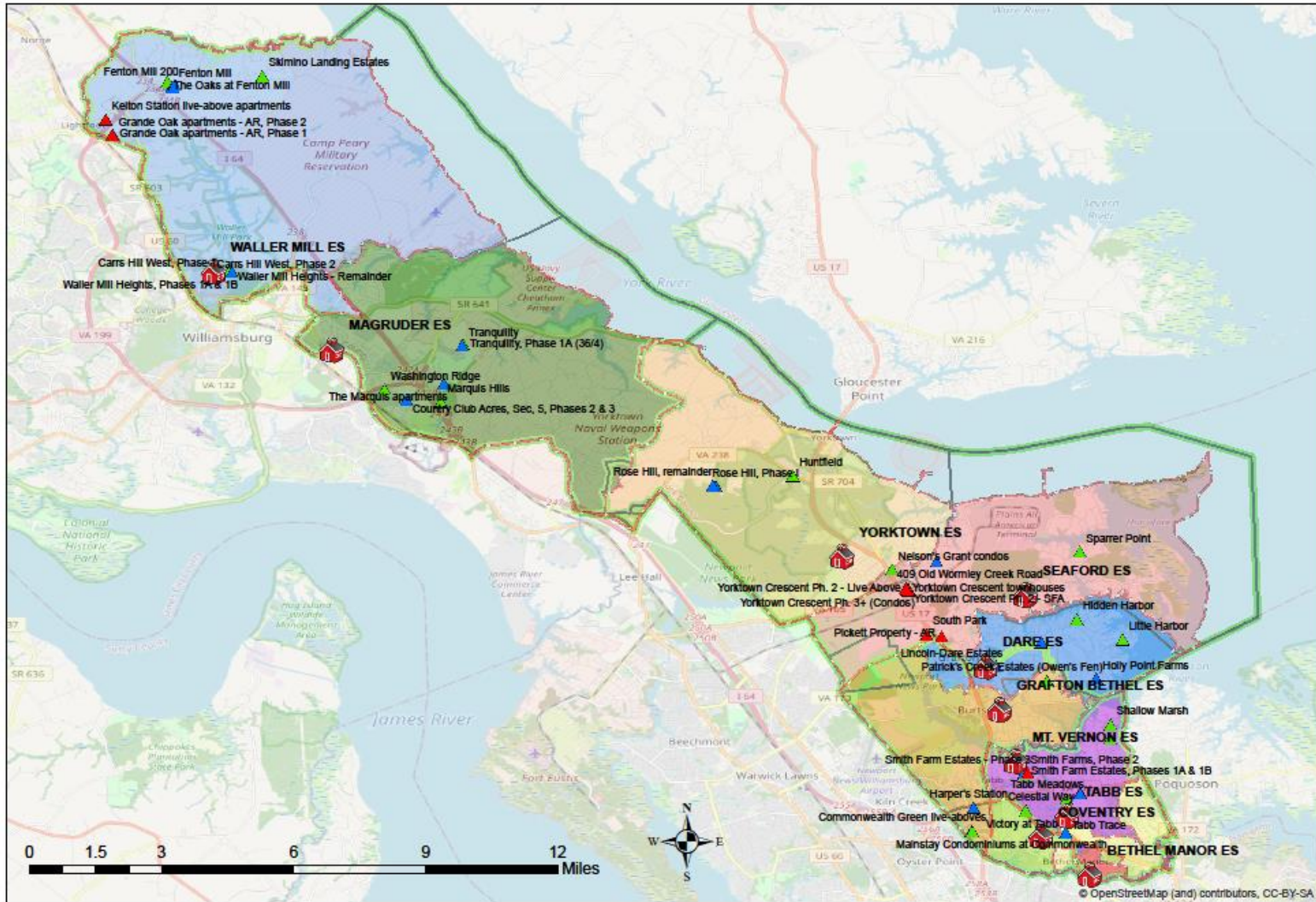
York County Elementary Schools - Plan D



- Legend**
- Elementary Schools
 - New Developments
 - ▲ ACTIVE
 - ▲ PENDING
 - ▲ PLANNED
 - Proposed Attendance Areas (dashed line)
 - Current Attendance Areas (solid line)
 - Middle/High Attendance Areas (thick green line)
 - BETHEL MANOR (red)
 - COVENTRY (green)
 - DARE (blue)
 - GRAFTON BETHEL (orange)
 - MAGRUDER (dark green)
 - MT. VERNON (purple)
 - SEAFORD (pink)
 - TABB (yellow)
 - WALLER MILL (light blue)
 - YORKTOWN (light orange)

ARCBridge
 Consulting & Training, Inc.
 Map Created on: 1/19/2024

York County Elementary Schools - Plan E



Legend

- Elementary Schools
- New Developments
 - ▲ ACTIVE
 - ▲ PENDING
 - ▲ PLANNED
- Proposed Attendance Areas
- Current Attendance Areas
- Middle/High Attendance Areas
- BETHEL MANOR
- COVENTRY
- DARE
- GRAFTON BETHEL
- MAGRUDER
- MT. VERNON
- SEAFORD
- TABB
- WALLER MILL
- YORKTOWN

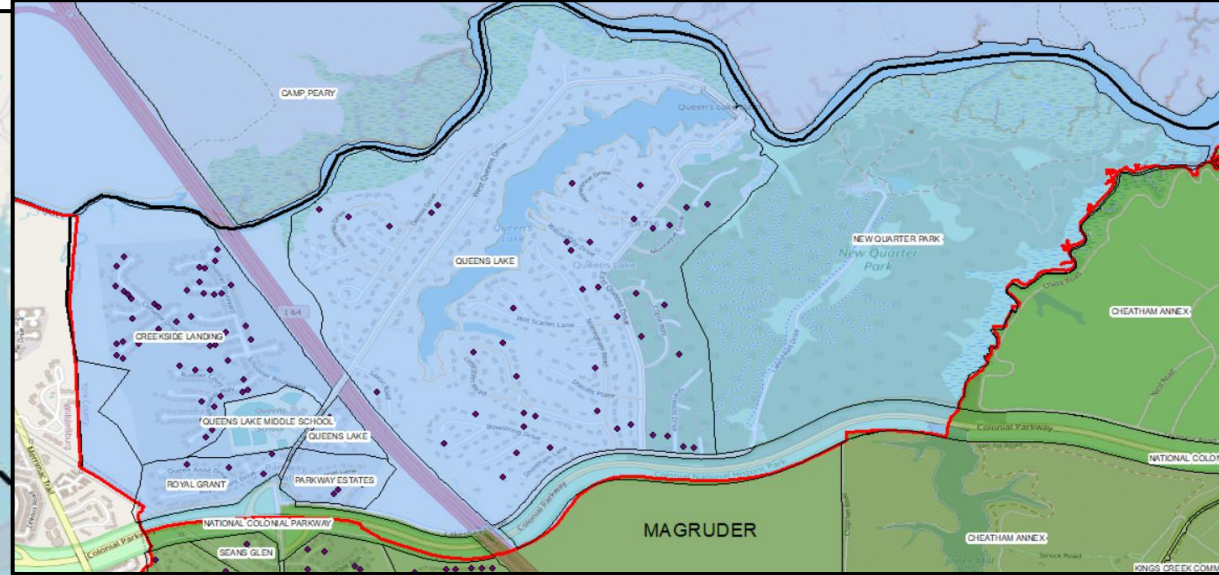
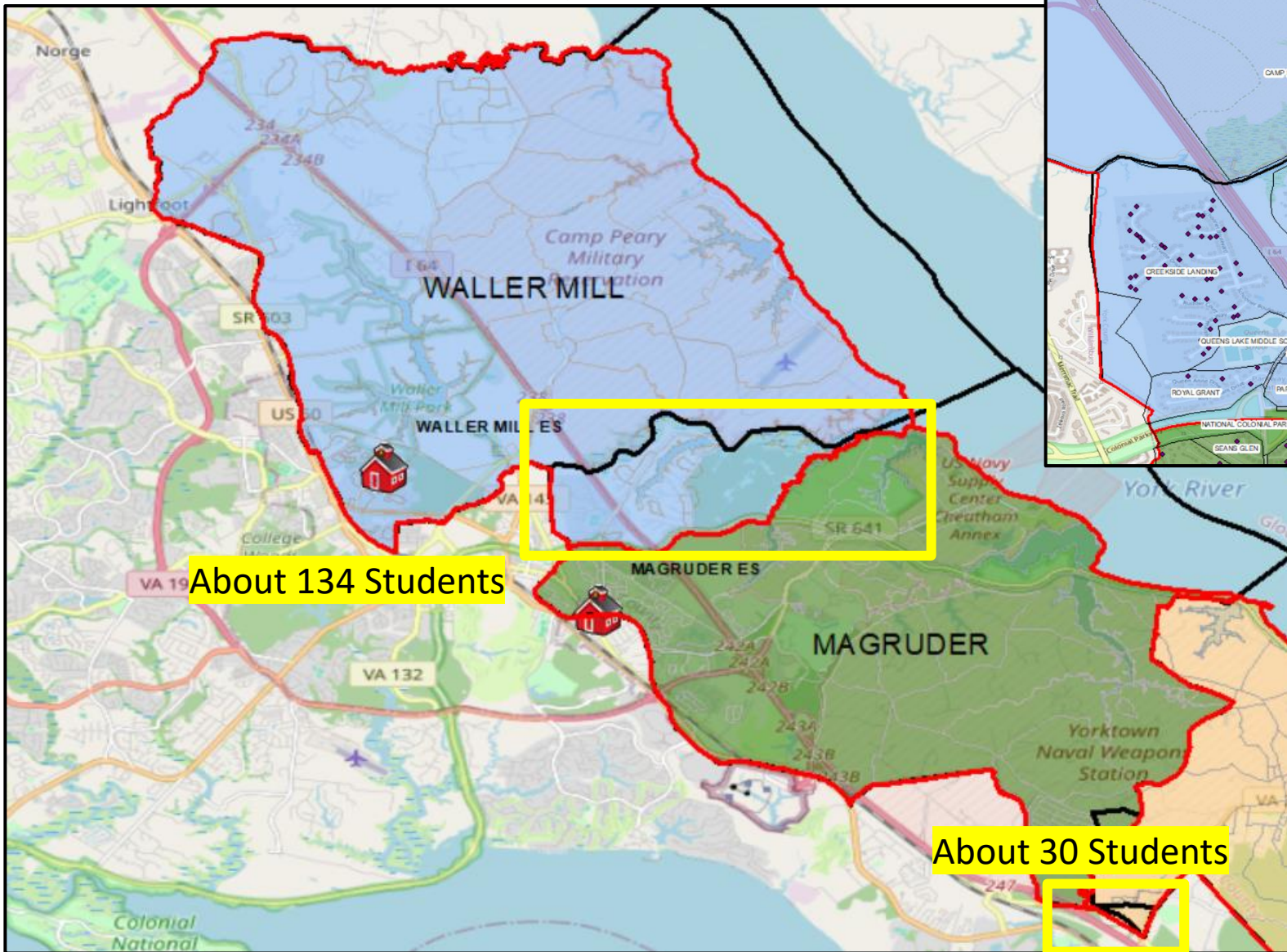


Map Created on: 1/3/2024

Waller Mill, Magruder & Yorktown

RECOMMENDED CHANGE OPTIONS

Plan A – Magruder ES & Waller Mill ES



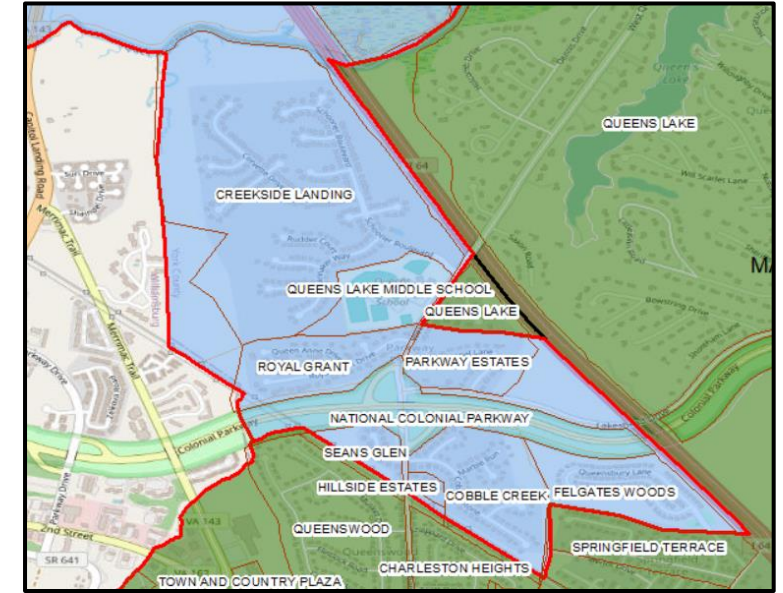
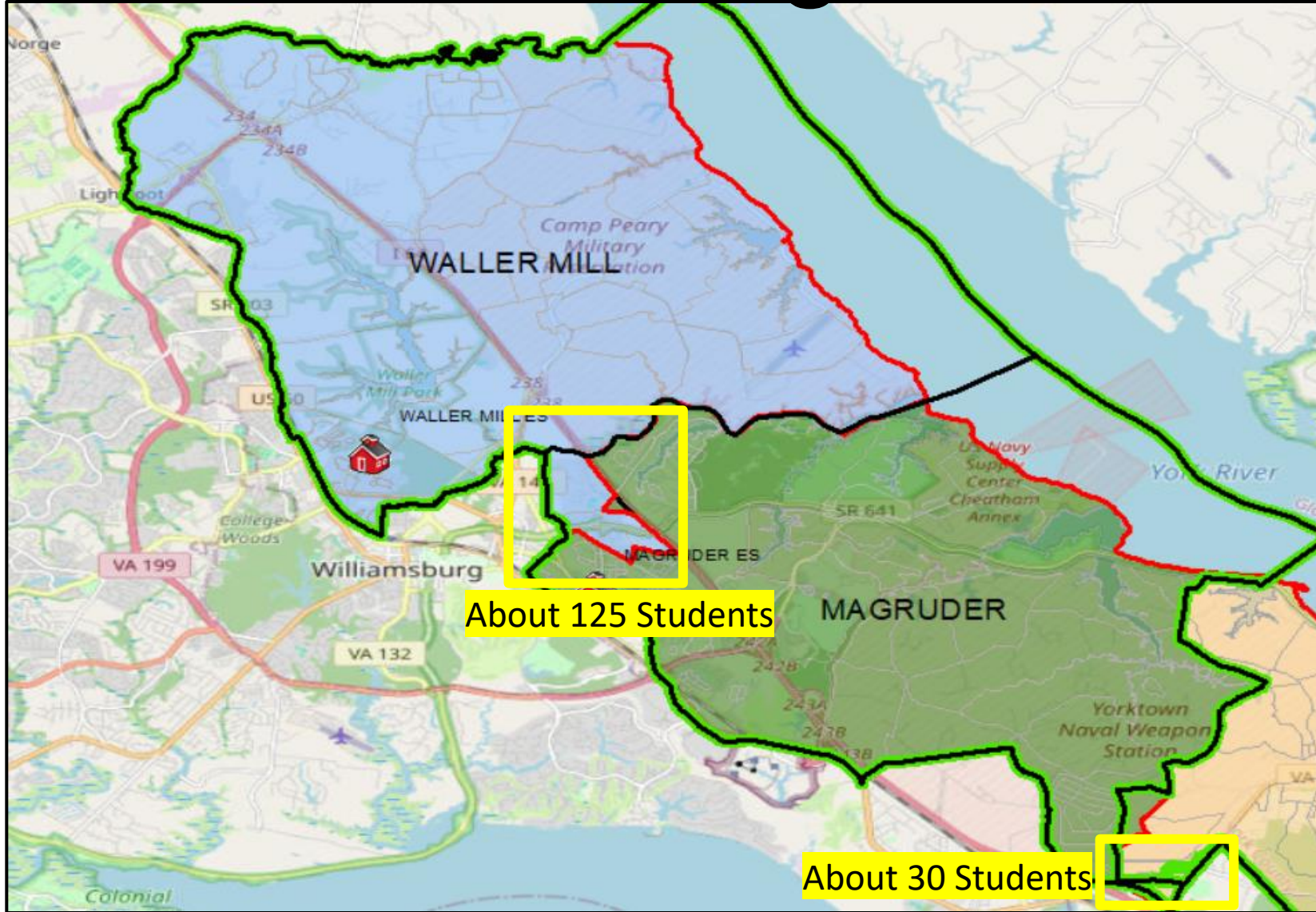
MES to WMES (134)

- Creekside Landing (62),
- Parkway Estates (5),
- Queens Lake (58)
- Royal Grant (9)

MES to YES (30)

- Naval Weapons Station

Plans B, C, D – Magruder ES & Waller Mill ES

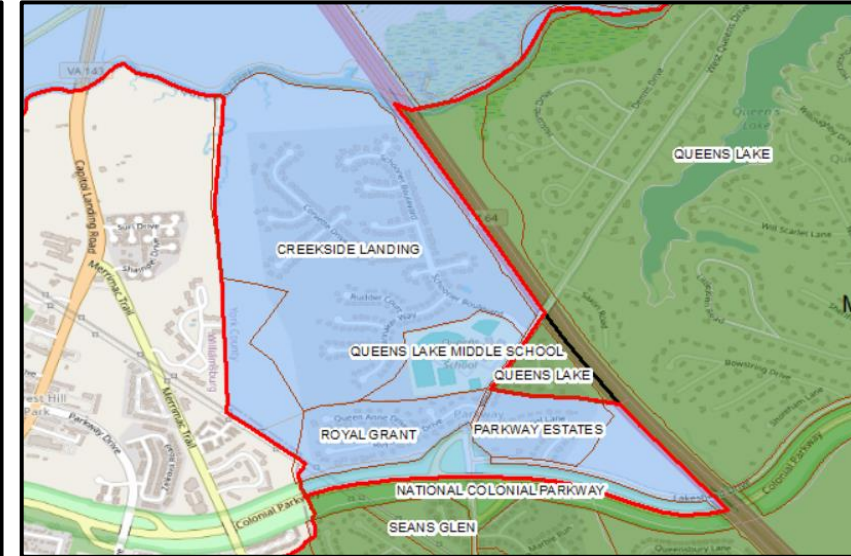
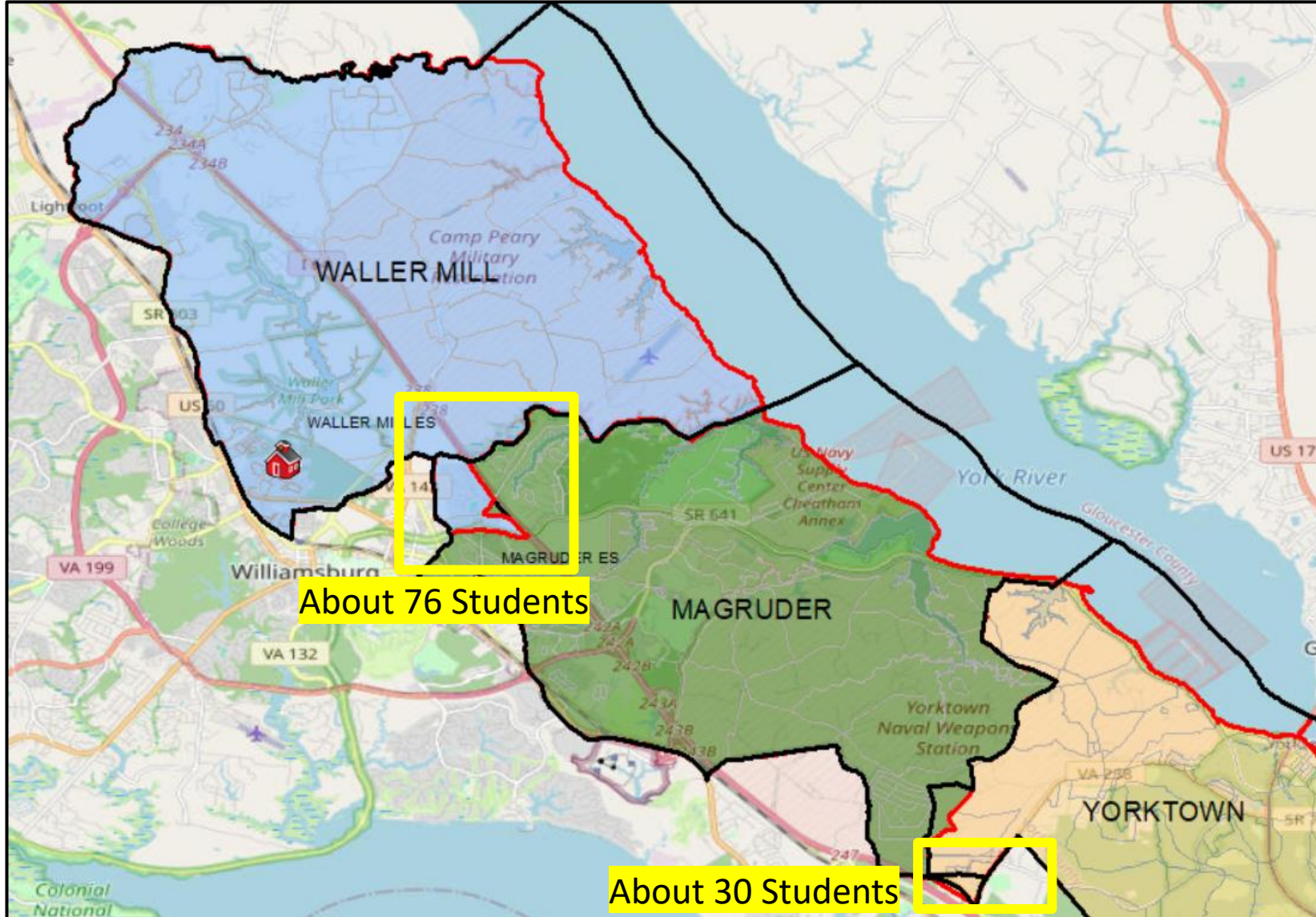


MES to WMES (125)

- Cobble Creek (14)
- Creekside Landing (62),
- Felgates Woods (33),
- Hillside Estates (1),
- Parkway Estates (5),
- Royal Grant (9),
- Seans Glen (1)

MES to YES (30) Naval Weapons Station

Plan E – Magruder ES & Waller Mill ES



MES to WMES (76)

Creekside Landing (62),
Parkway Estates (5),
Royal Grant (9)

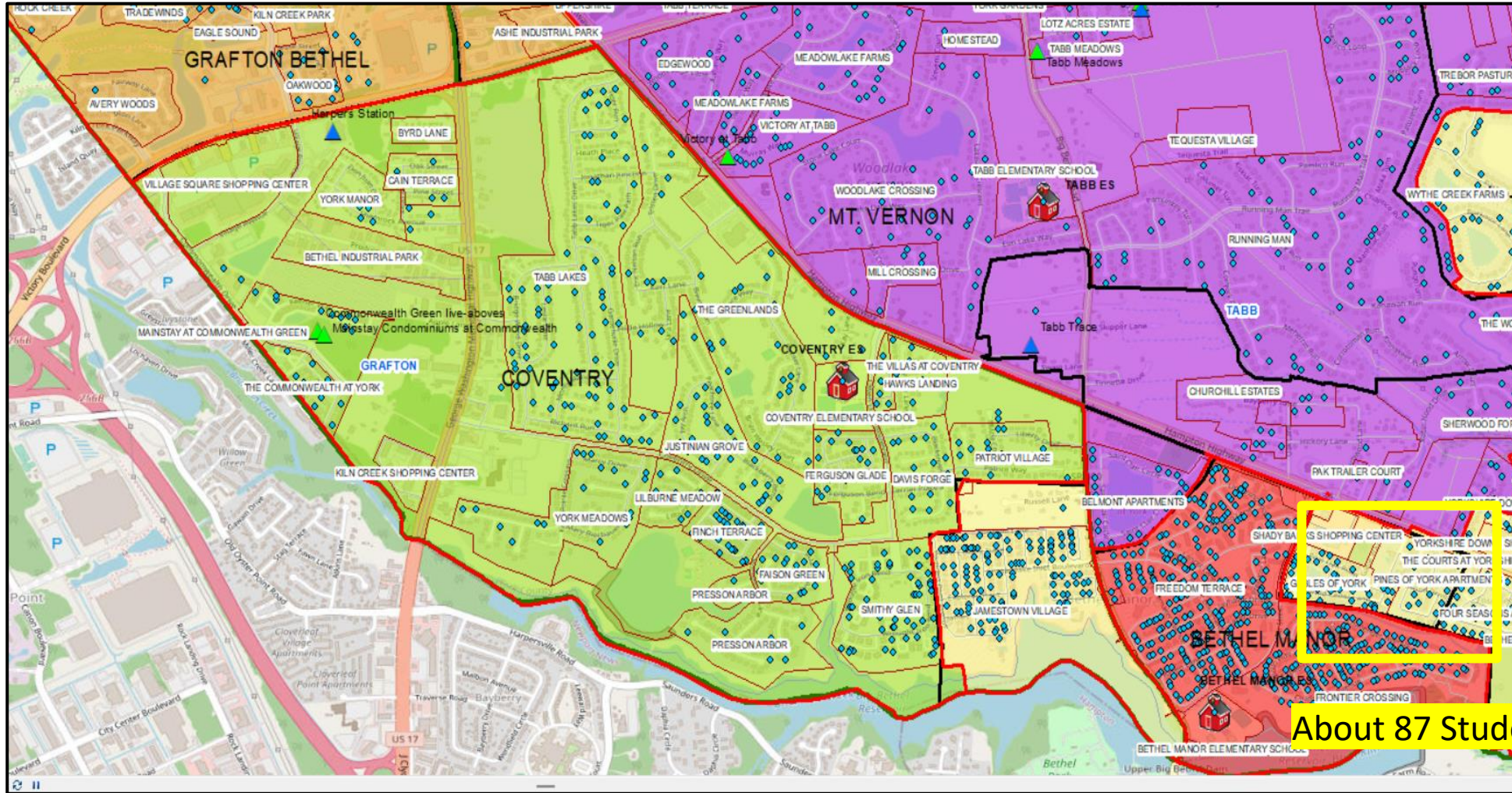
MES to YES (30)

Naval Weapons Station

Coventry, Tabb and Mt. Vernon

RECOMMENDED CHANGE OPTIONS

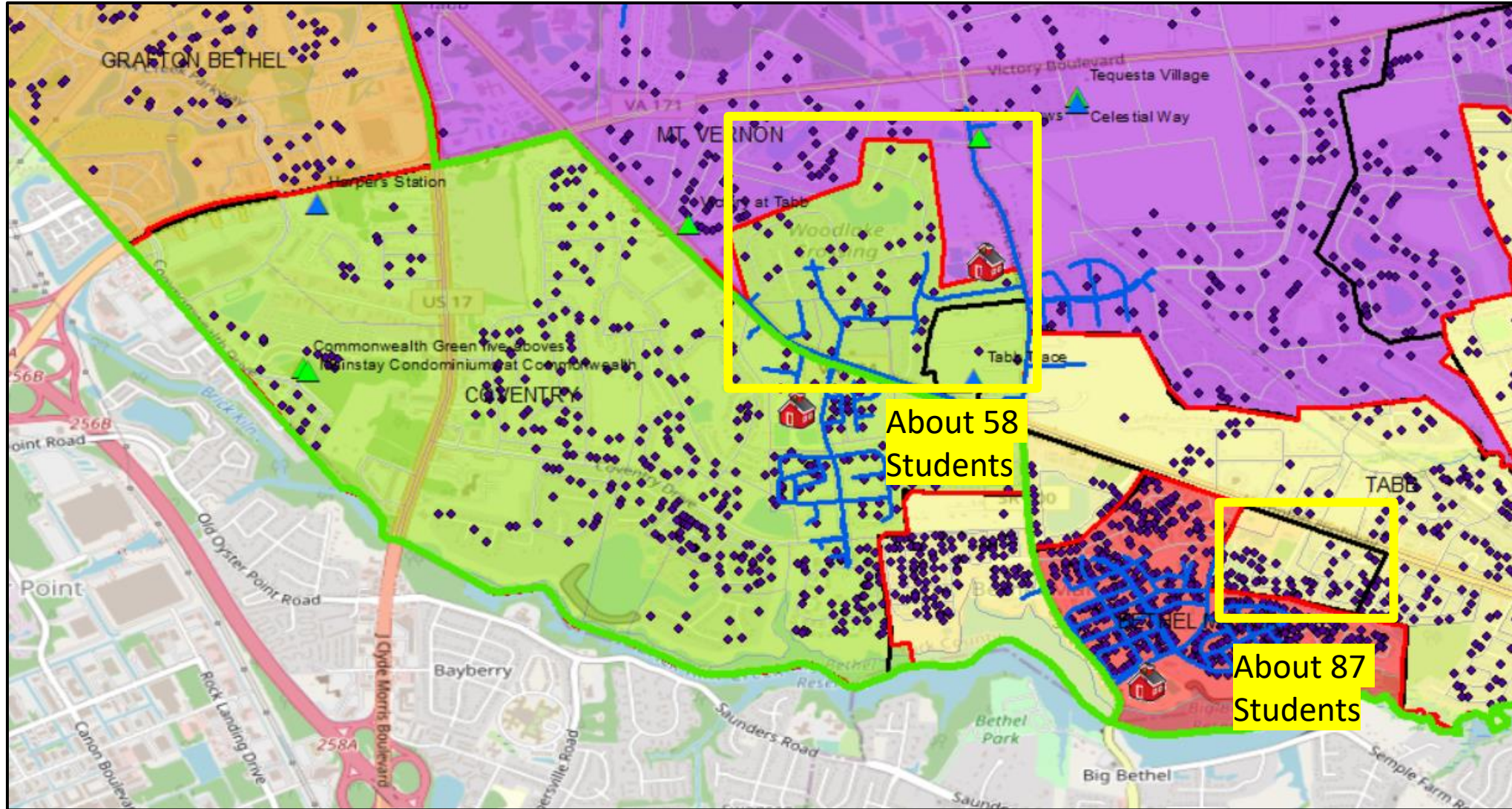
Plan A - Coventry ES



CES to TES (87)
Gables of York (53 students)
Pines of York Apartments (34 students)

About 87 Students

Plan B -Coventry ES



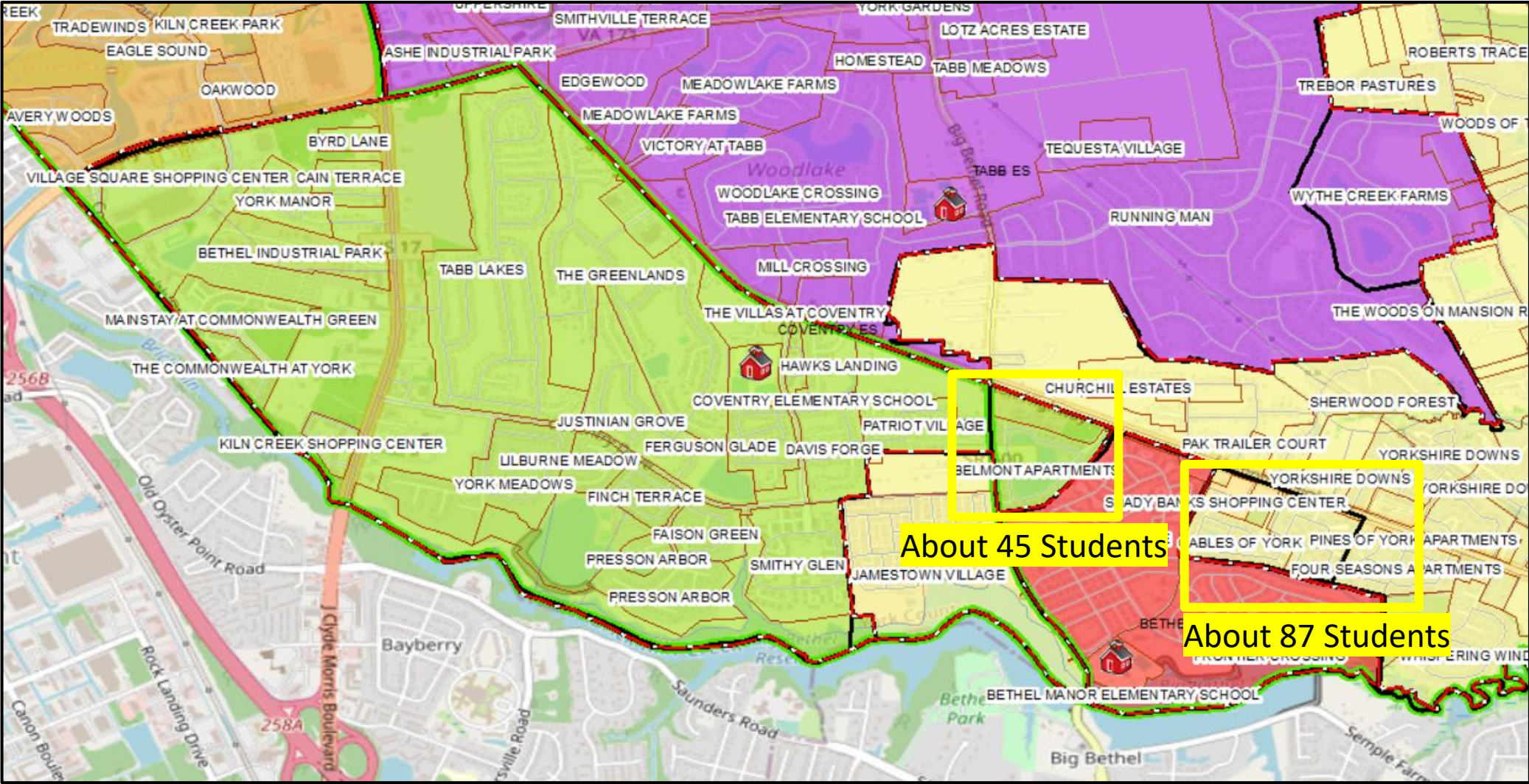
CES to TES (87)

- Gables of York (53)
- Pines of York
- Apartments (34)

MVES to CES (58)

- Woodlake Crossing (46)
- Mill Crossing (10)

Plan C - Coventry ES



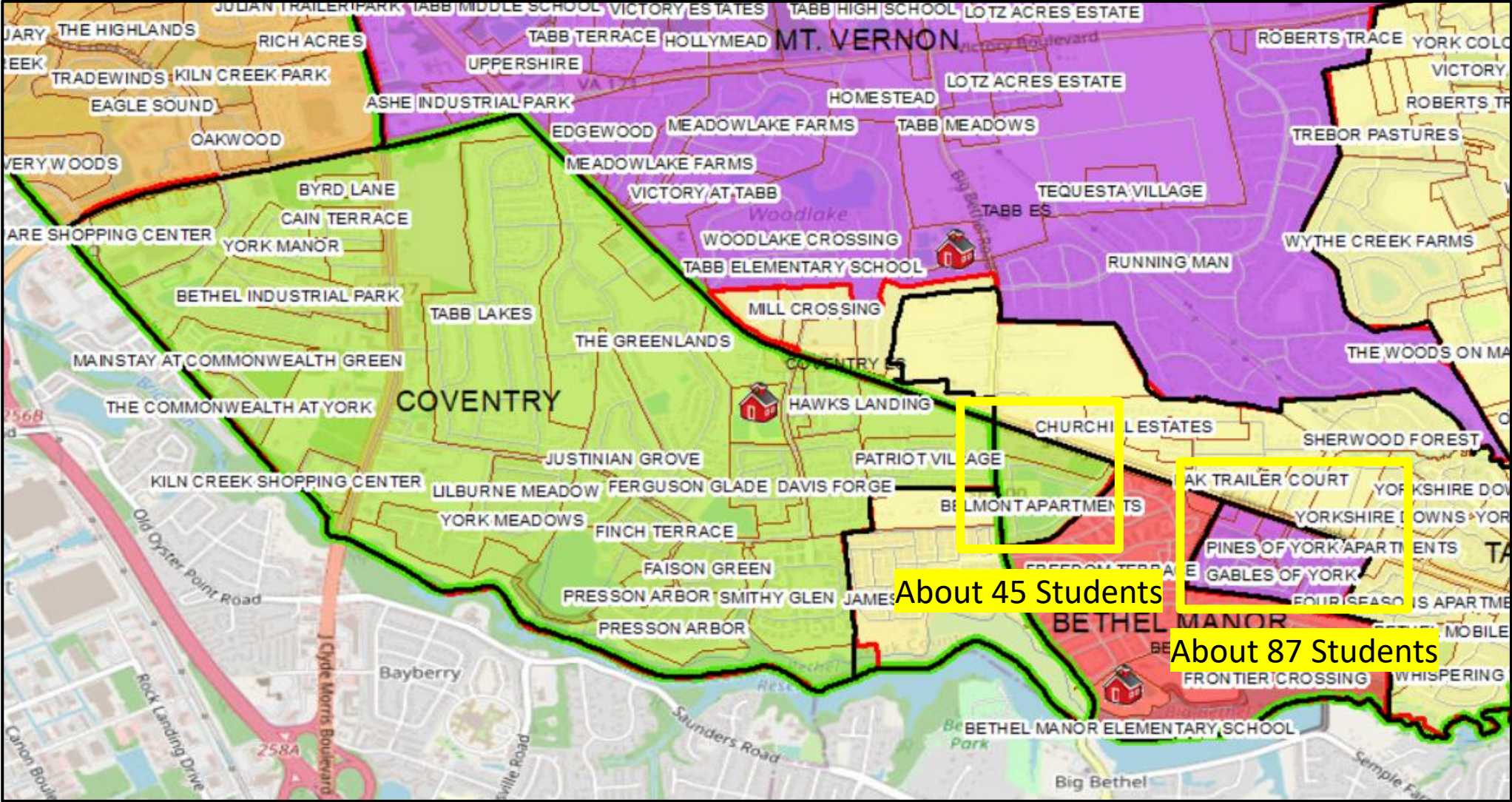
CES to TES (87)
 Gables of York (53)
 Pines of York
 Apartments (34)

MVES to CES (45)
 Belmont Apartments
 (45)

About 45 Students

About 87 Students

Plan D - Coventry ES



CES to MVES (87)

Gables of York (53)

Pines of York
Apartments (34)

MVES to CES (45)

Belmont Apartments
(45)

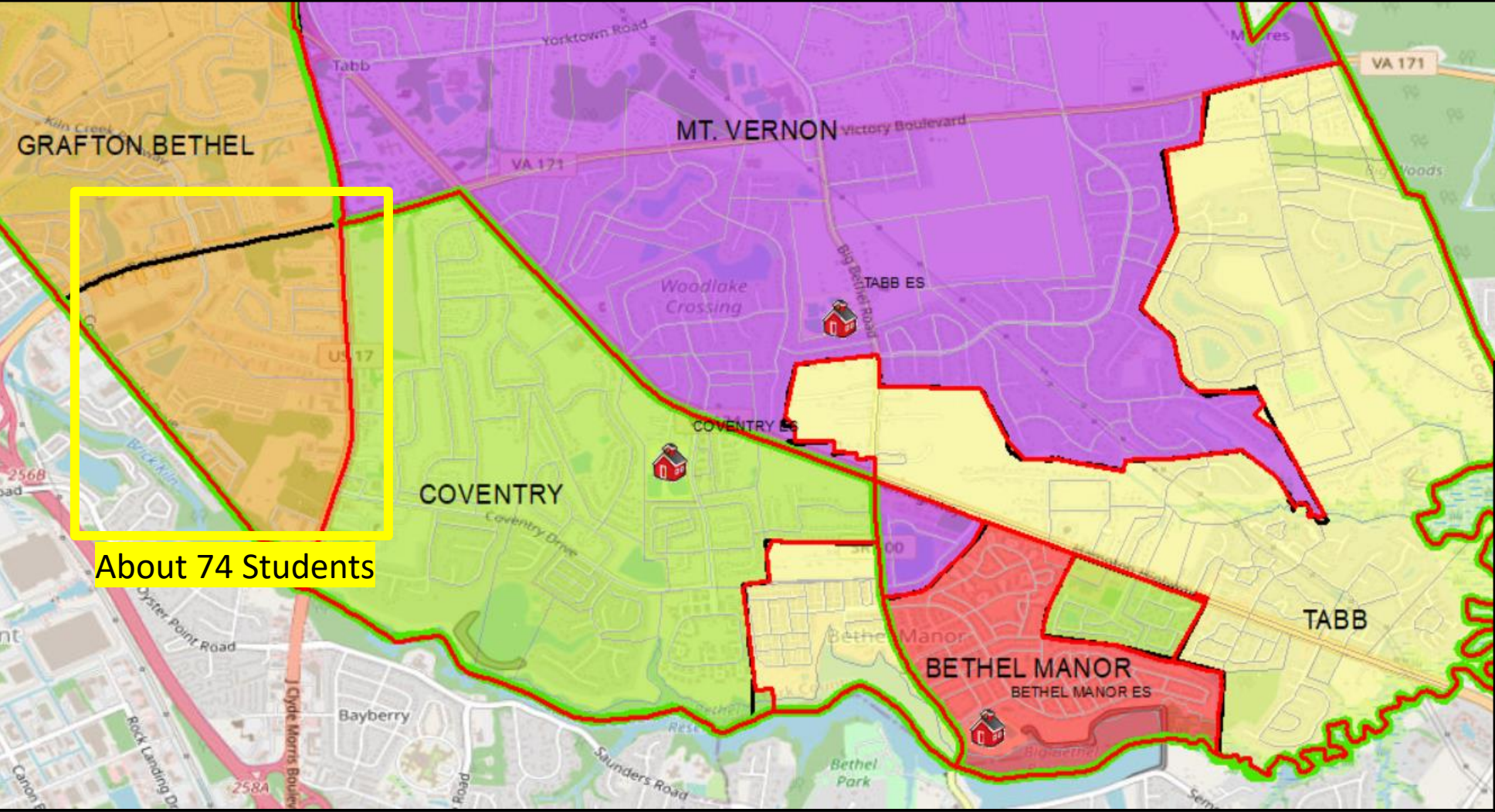
About 45 Students

About 87 Students

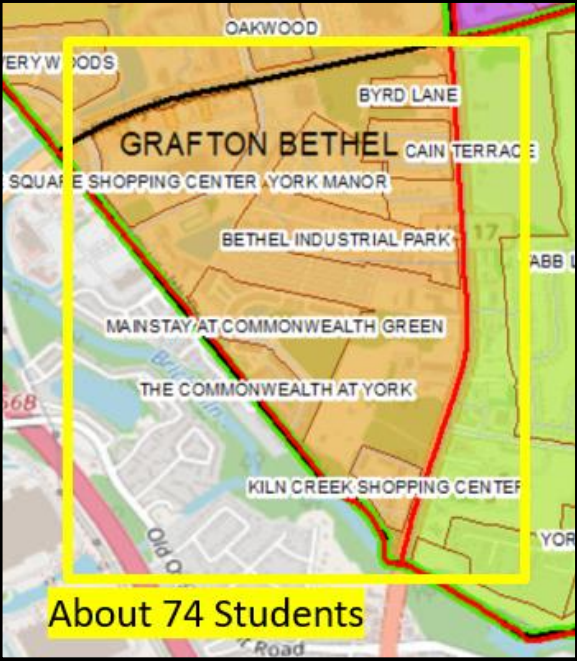
Plan E - Coventry ES

CES to GBES (74)

- Byrd Lane (1)
- Cain Terrace (9)
- Mainstay at Commonwealth Green (13)
- The Commonwealth at York (38)
- York Manor (6)



About 74 Students



About 74 Students

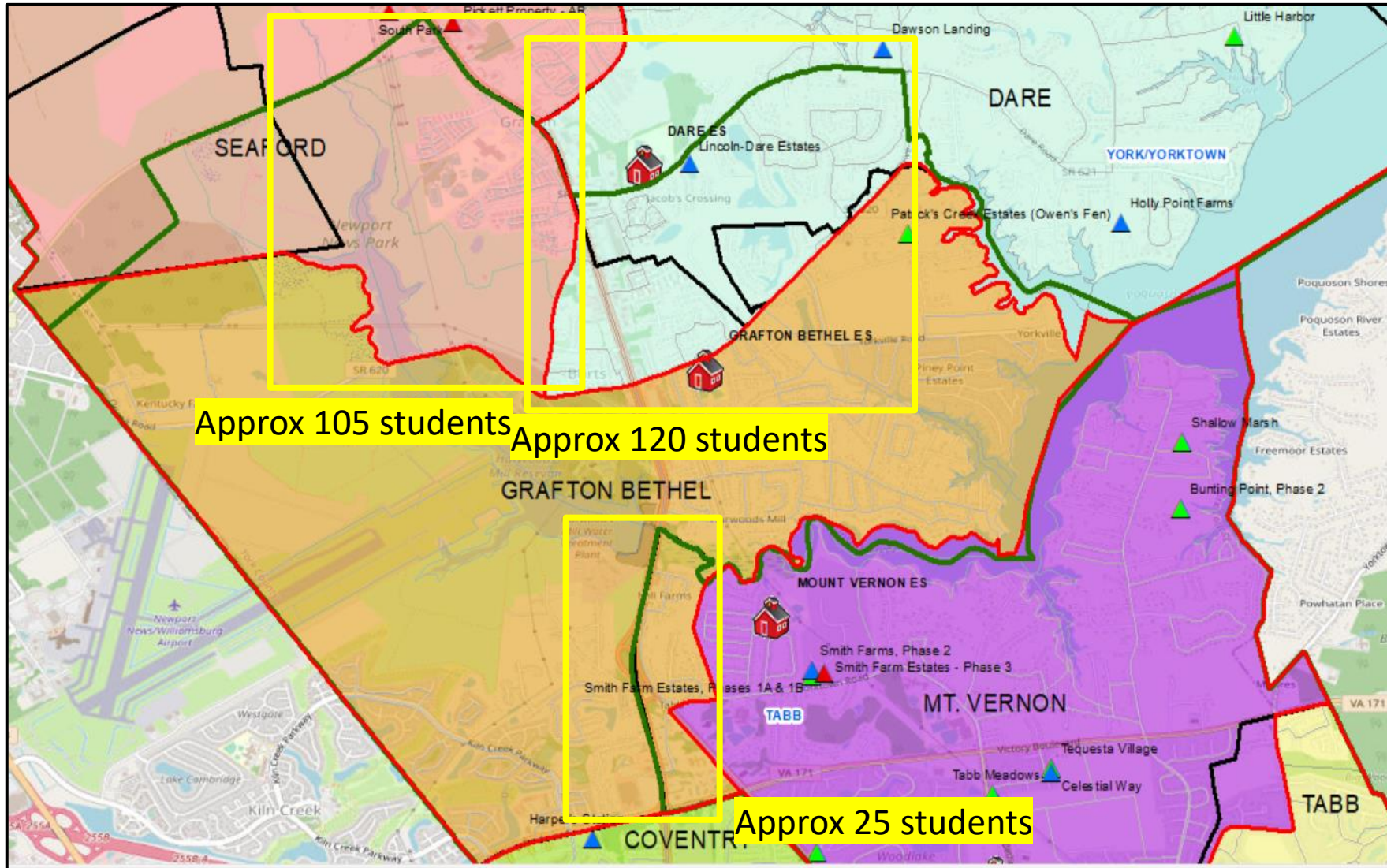
No Changes to MVES, TES, BMES

Grafton Bethel & Dare

RECOMMENDED CHANGE OPTIONS

Plan A - Grafton Bethel ES

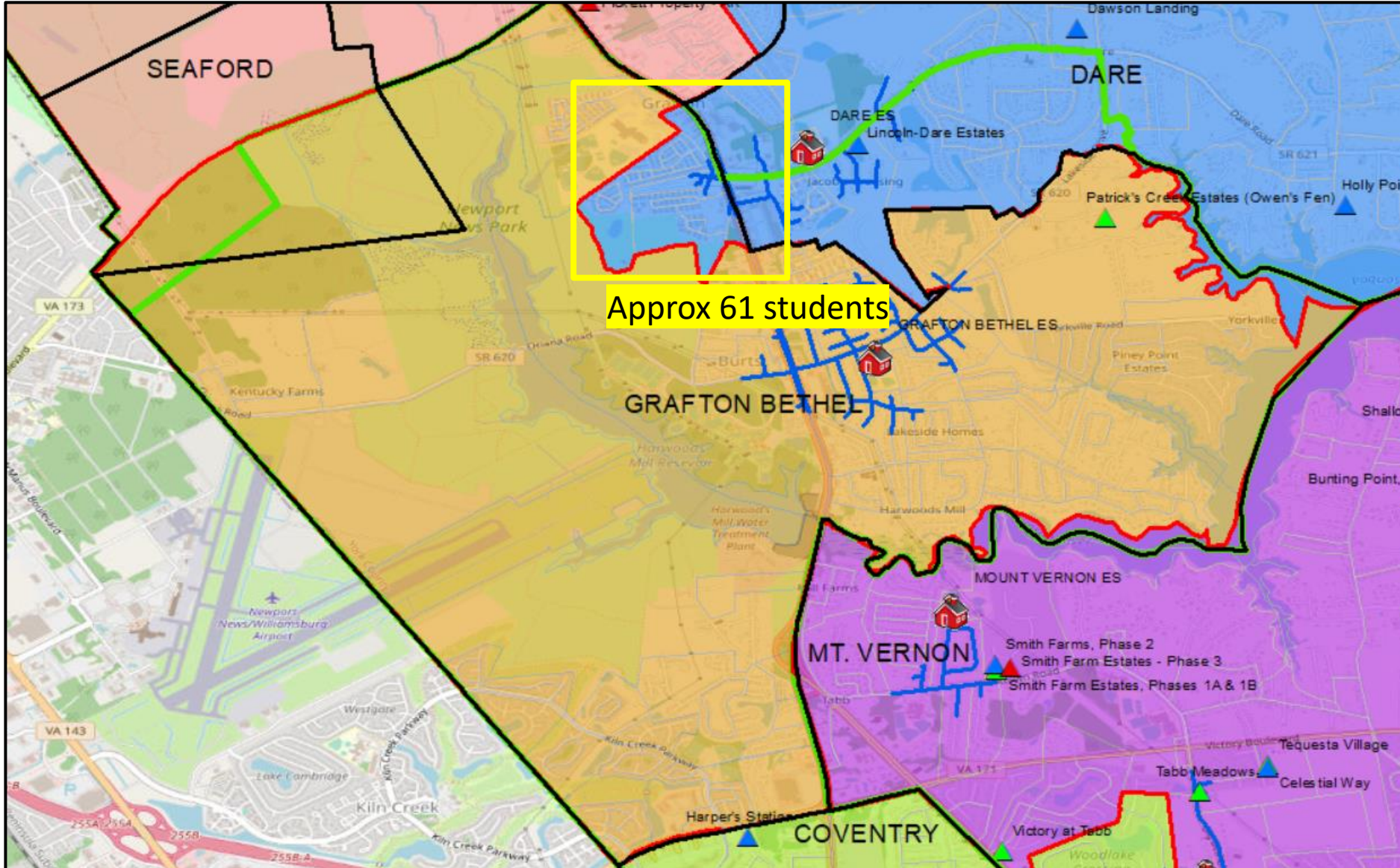
GBES to SES (105)
 Colonial Courts (8),
 Glen Laurel (41),
 Grafton Woods (33),
 Rainbrook Villas (2),
 Townhomes at Martin Farm (15)



GBES to DES (120)
 Blackwell Trailer Park (4)
 Carraway Terr (6),
 Fidelity Mobile Home Park (2),
 Grafton Trailer Ct (15),
 Lakeside Forest (25),
 Lakeview
 Meadow View (9),
 Prospect Park (2),
 Quail Hollow (11),
 Winders Pond (10),
 York Crossing (36)

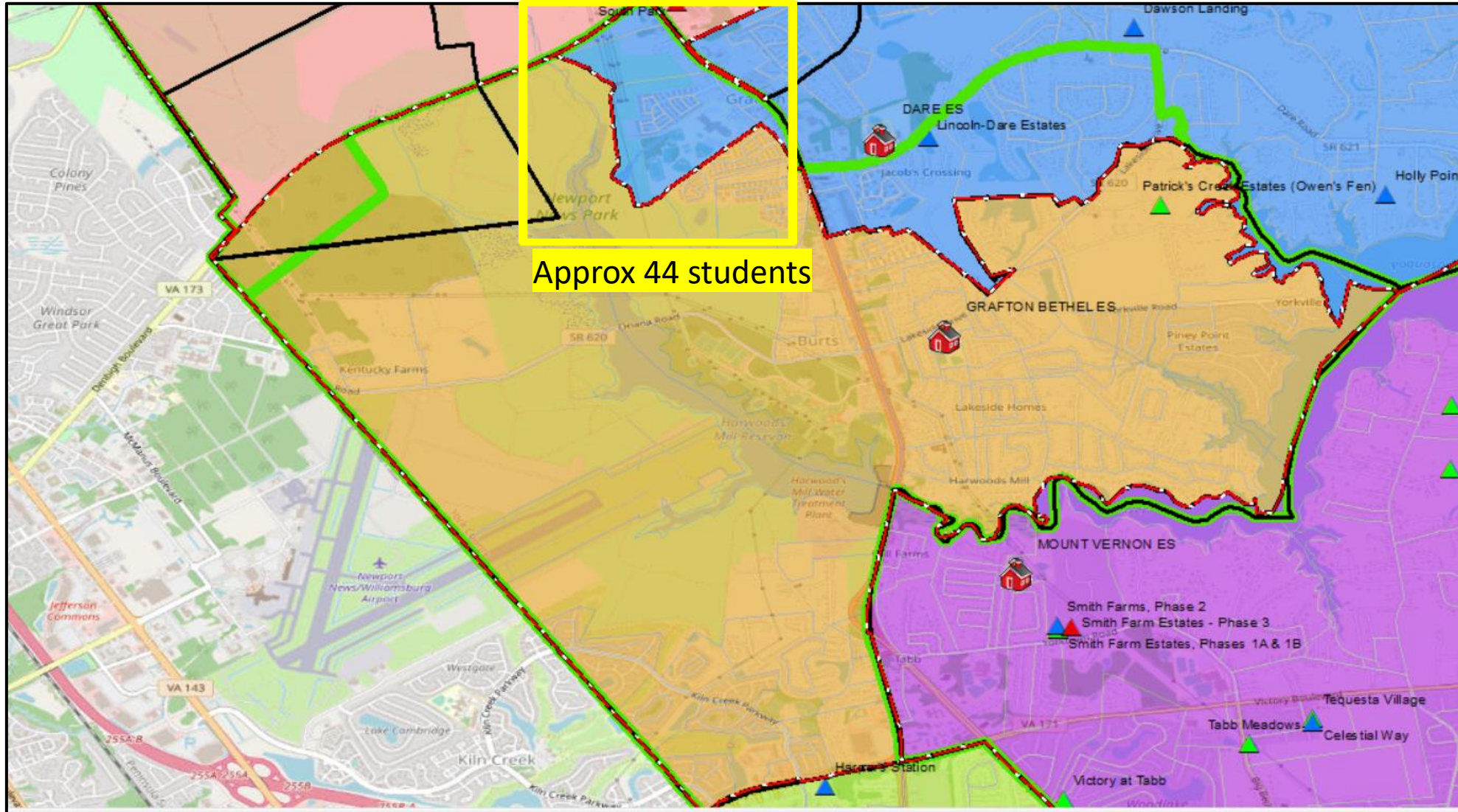
MVES to GBES (25)
 Mill Farm (10),
 Pilgrim Village and Yorkshire (7)

Plan B - Grafton Bethel ES



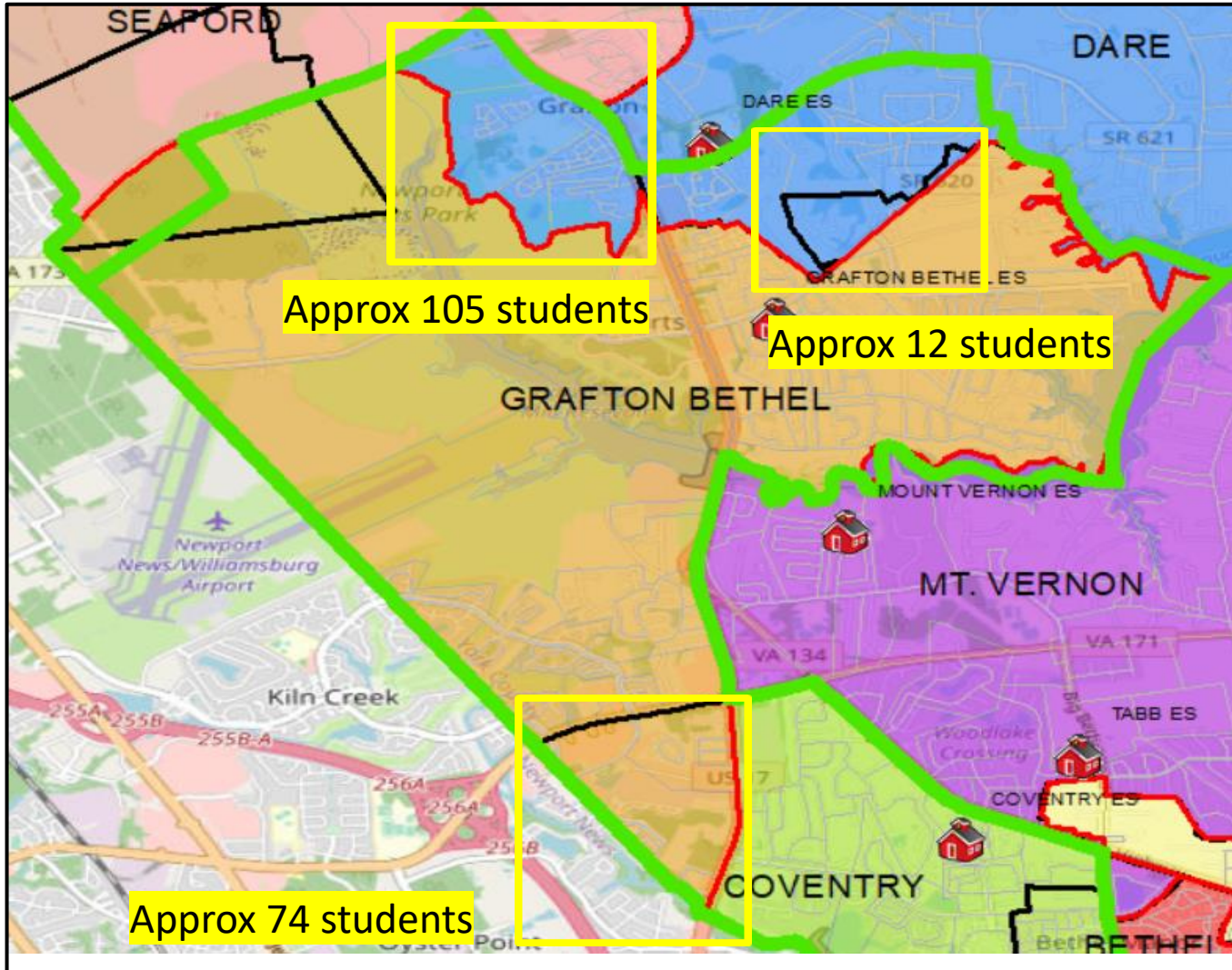
GBES to DES (61)
Glen Laurel (41)
Rainbrook Villas (2),
Townhomes at Martin Farms
(15)

Plan C & D - Grafton Bethel ES



GBES to DES (44)
Colonial Courts (8)
Grafton Woods (33)

Plan E- Grafton Bethel ES



GBES to DES (117)

- Colonial Courts (8)
- Grafton Woods (33)
- Glen Laurel (41)
- Rainbrook Villas (2)
- Townhomes at Martin Farms (15)
- Winders Pond (10)
- Lakeview (0)

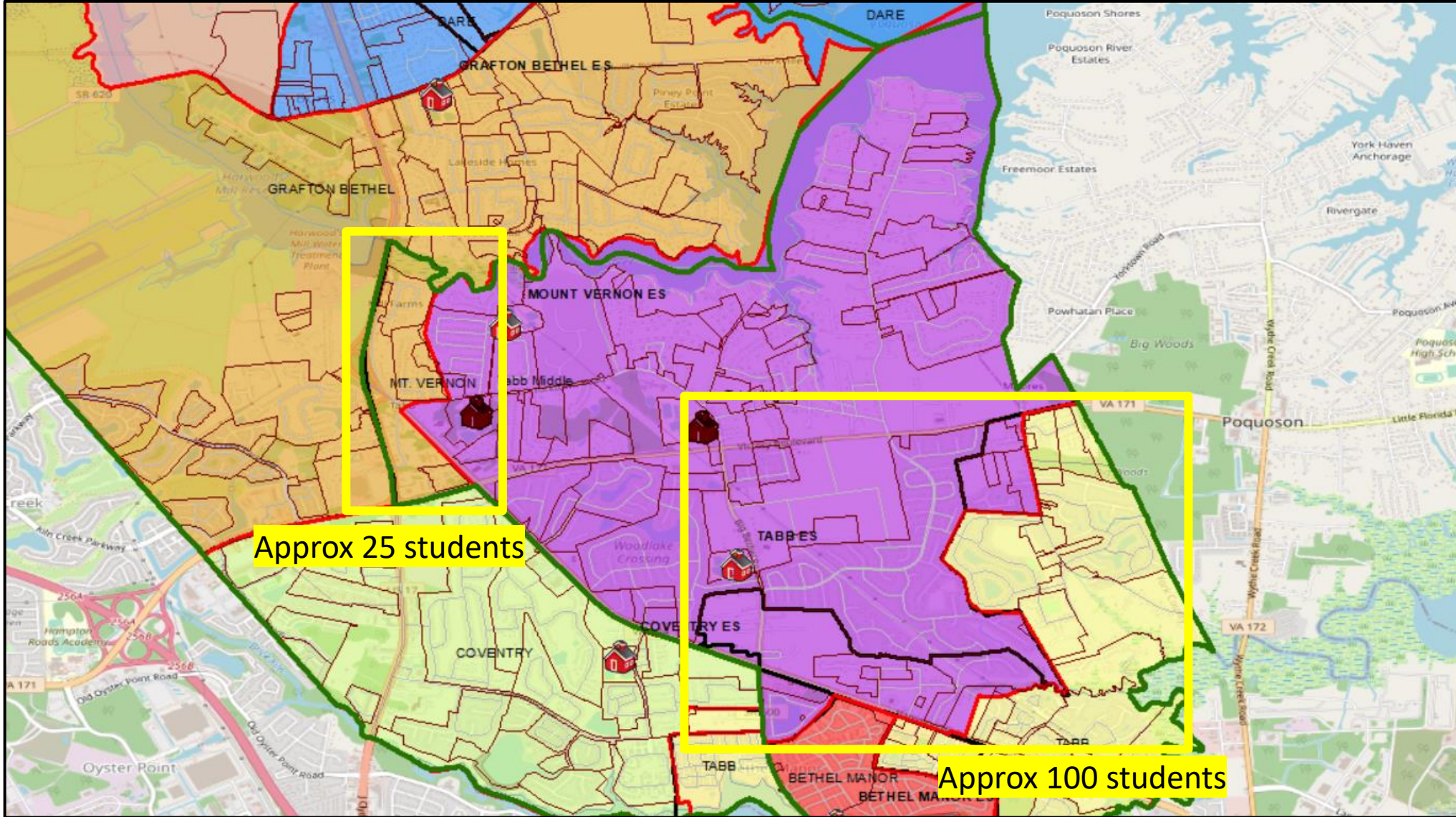
CES to GBES (74)

- Byrd Lane (1)
- Cain Terrace (9)
- Mainstay at Commonwealth Green (13)
- The Commonwealth at York (38)
- York Manor (6)

Tabb, Mt. Vernon, Coventry

RECOMMENDED CHANGE OPTIONS

Plan A - Mt. Vernon ES & Tabb ES



Approx 25 students

Approx 100 students

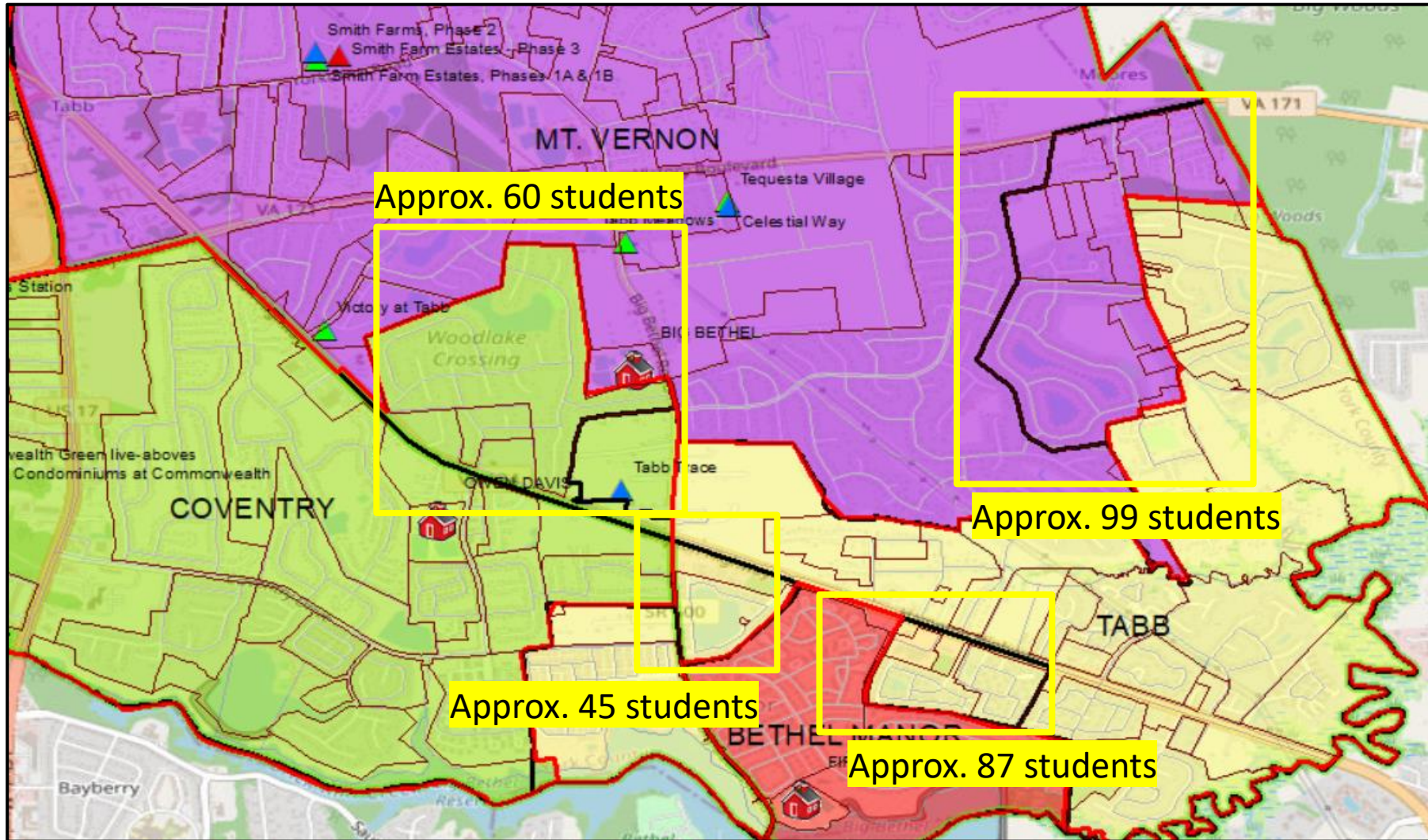
MVES to GBES (25)

Mill Farm (10), Pilgrim Village (0), Yorkshire (7)

TES to MVES (100)

Churchill Estates (18), Pak Trailer Court (1), Roberts Trace (11), Sherwood Forest (17), Trebor Pastures (12) Part of Yorkshire Downs (16)

Plan B - Tabb ES, Mt. Vernon ES & Coventry ES



TES to MVES (99)

Roberts Trace (11),
Trebtor Pastures (12),
Victory Meadows (8),
Wythe Creek Farms (58),
York Colony (6)

MVES to CES (60)

Woodlake Crossing (46),
Mill Crossing (10),
Tabb Terrace (5)

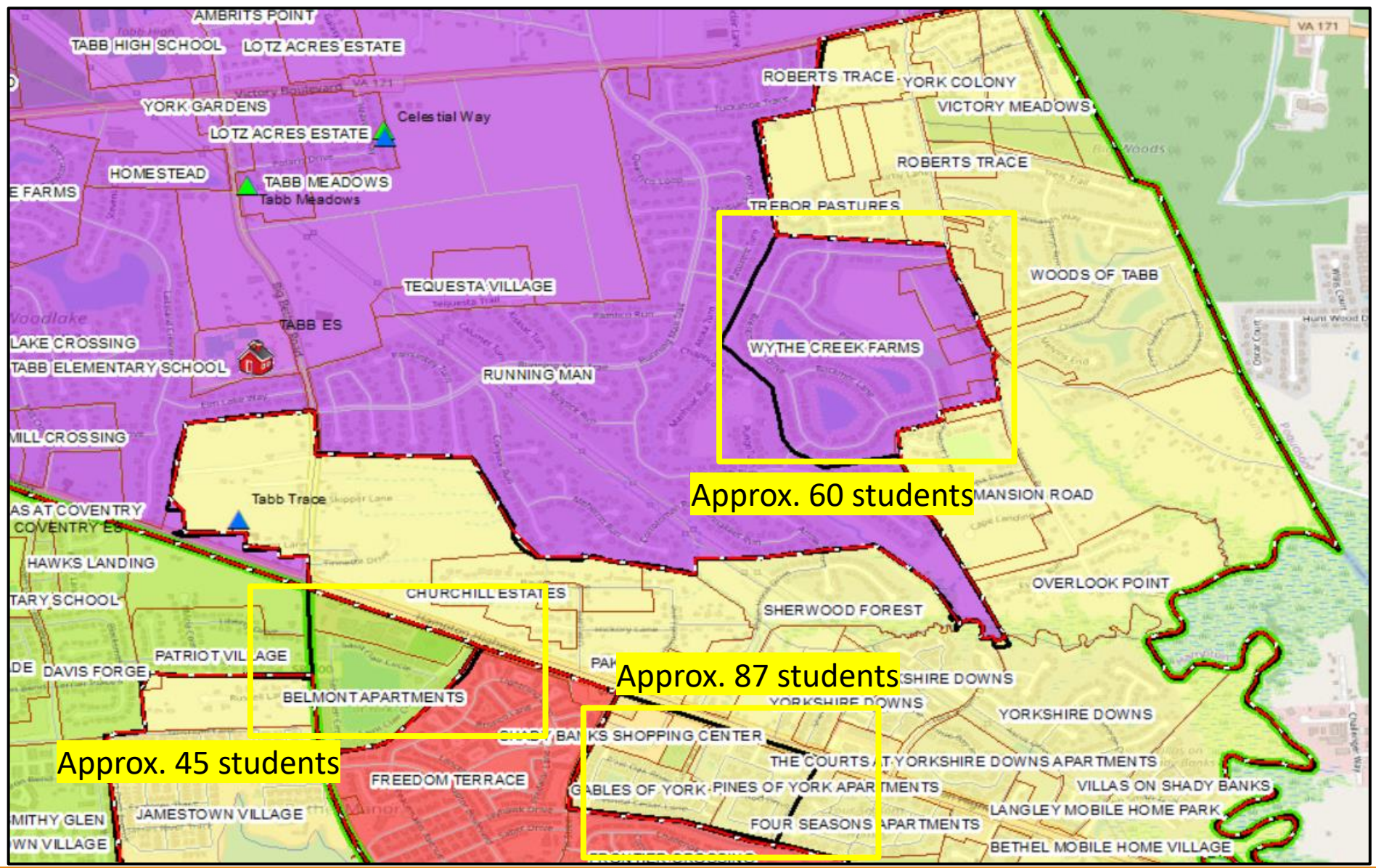
MVES to TES (45)

Belmont Apartments (45)

CES to TES (87)

Gables of York (53)
Pines of York Apartments
(34)

Plan C - Tabb ES, Mt. Vernon ES & Coventry ES

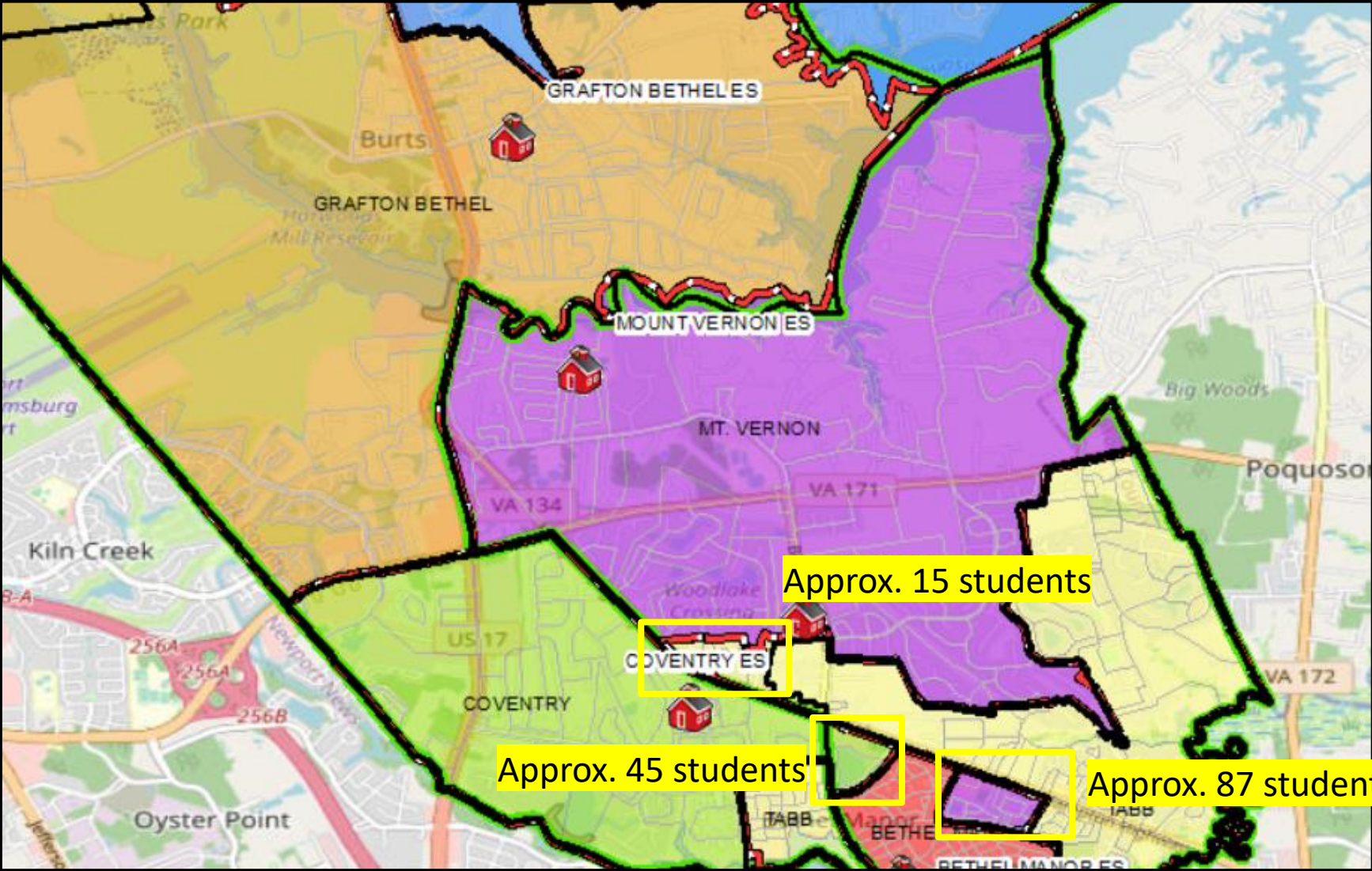


- CES to TES (87)**
 Gables of York (53)
 Pines of York Apartments (34)

- TES to MVES (60)**
 Wythe Creek Farms (58)

- MVES to CES (45)**
 Belmont Apartments (45)

Plan D – Tabb ES, Mt. Vernon & Coventry ES

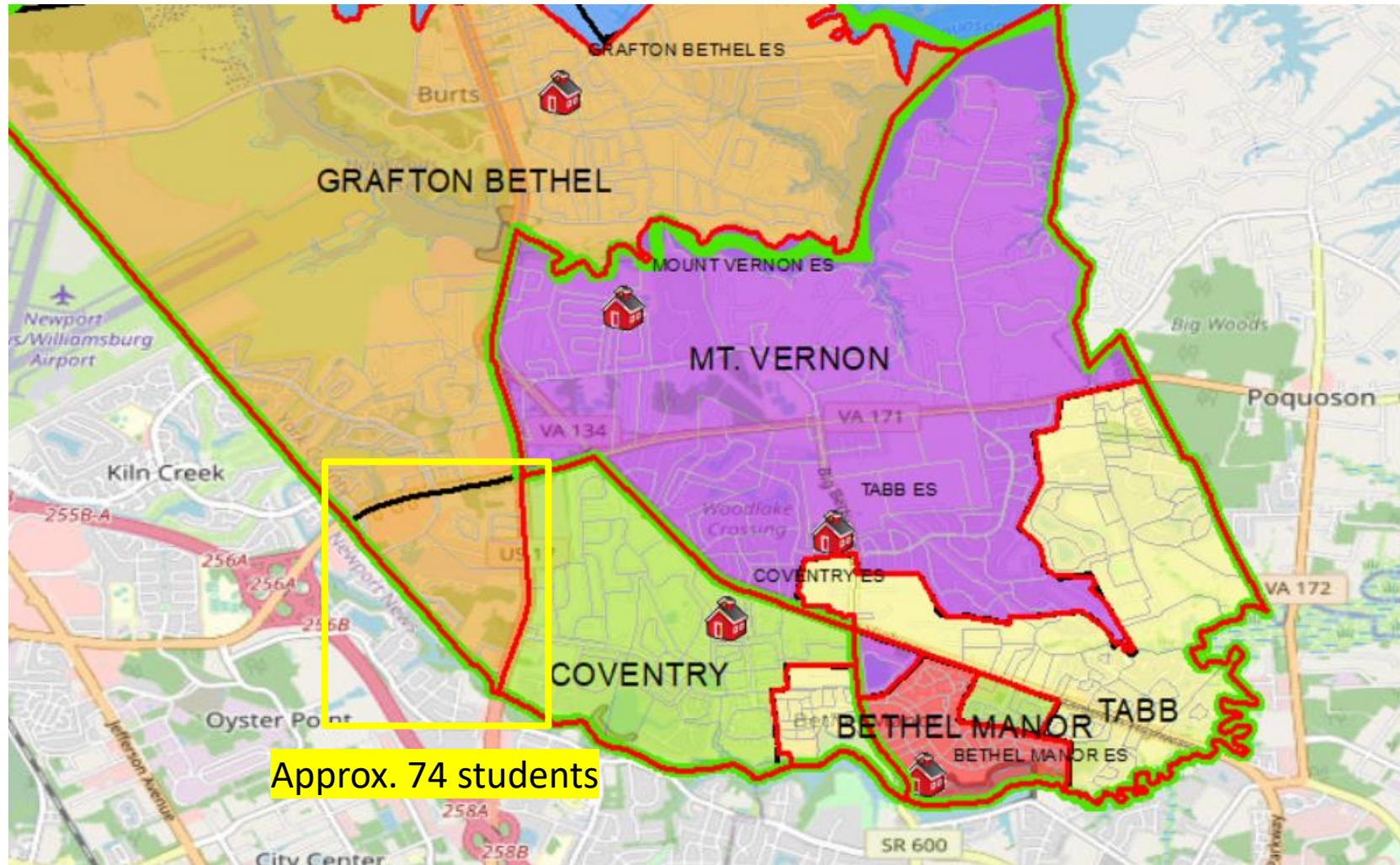


MVES to TES (15)
Mill Crossing (10)
Woodlake Crossing is split (5)

MVES to CES (45)
Belmont Apartments (45)

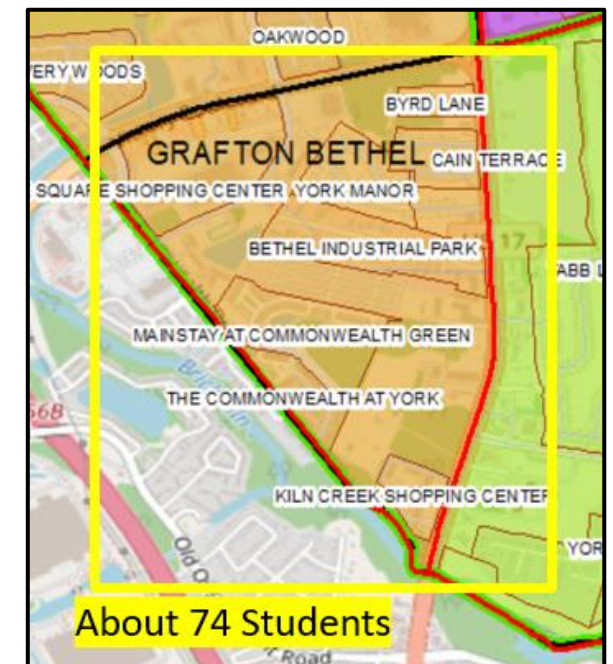
CES to MVES (87)
Gables of York (53)
Pines of York Apartments (34)

Plan E – Tabb ES, Mt. Vernon ES & Coventry ES



CES to GBES (74)

- Byrd Lane (1)
- Cain Terrace (9)
- Mainstay at Commonwealth Green (13)
- The Commonwealth at York (38)
- York Manor (6)

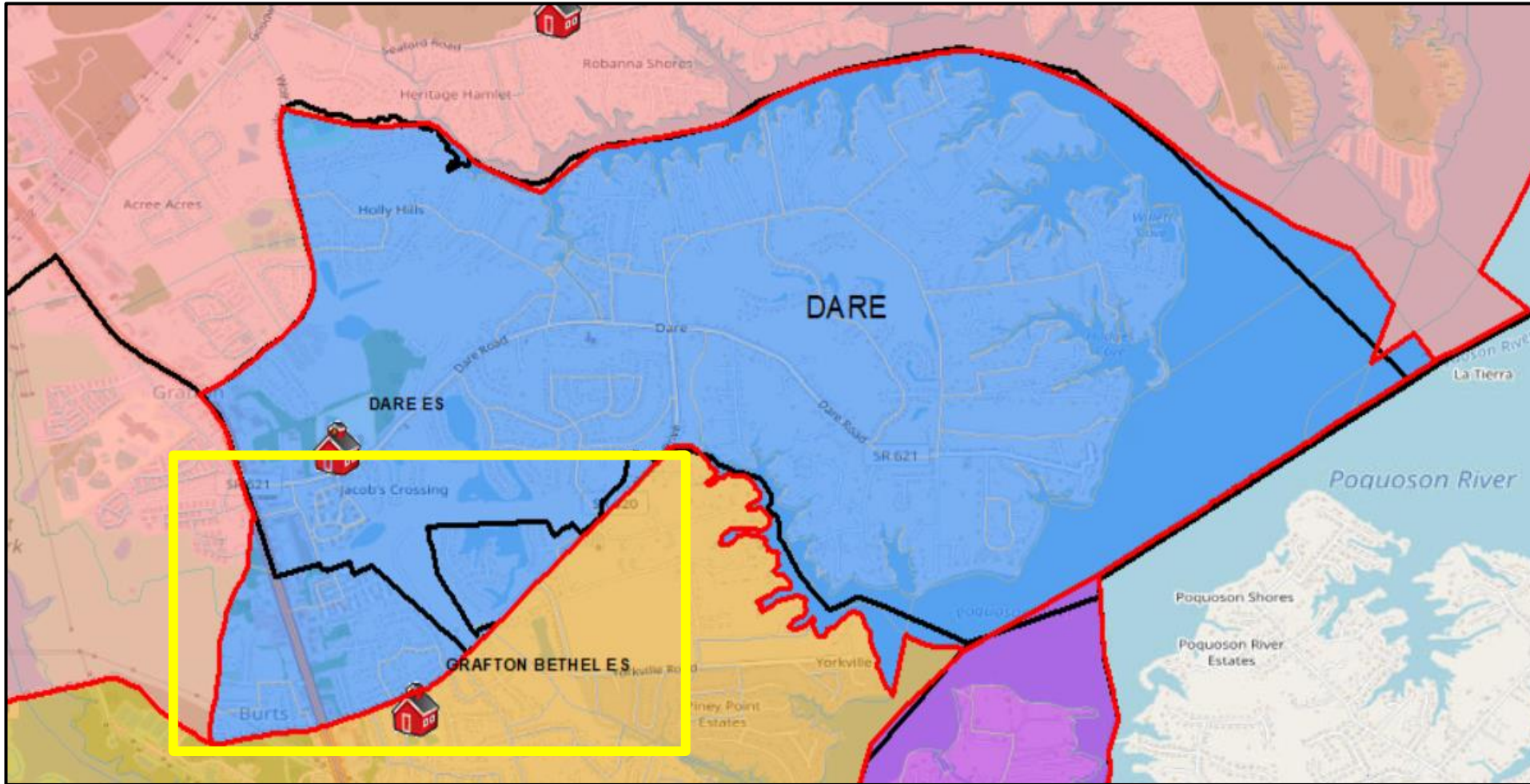


No Change to TES and MVES

Dare, Grafton Bethel & Seaford

RECOMMENDED CHANGE OPTIONS

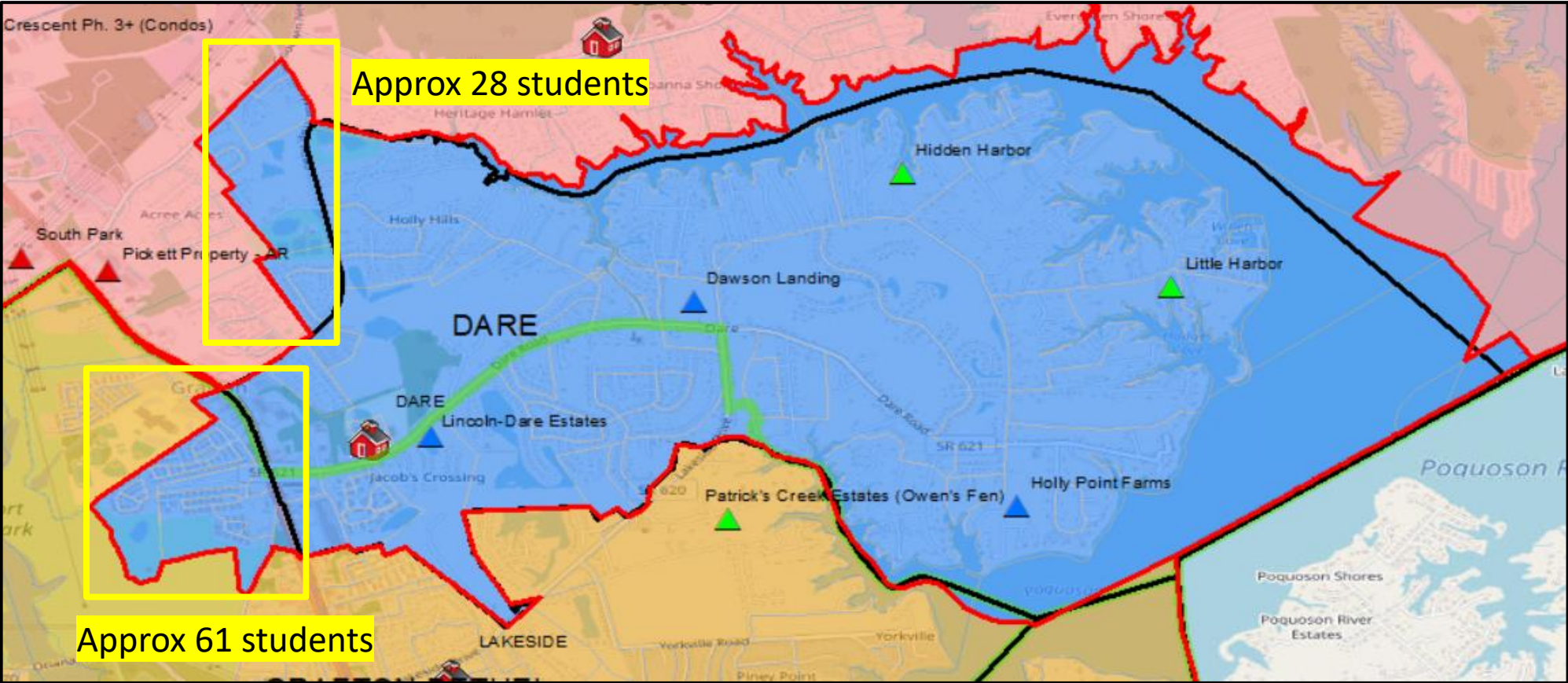
Plan A - Dare ES



GBES to DES (120)
Blackwell Trailer Park (4)
Carraway Terr (6),
Fidelity Mobile Home
Park (2),
Grafton Trailer Ct (15),
Lakeside Forest (25),
Lakeview
Meadow View (9),
Prospect Park (2),
Quail Hollow (11),
Winders Pond (10),
York Crossing (36)

Approx 120 students

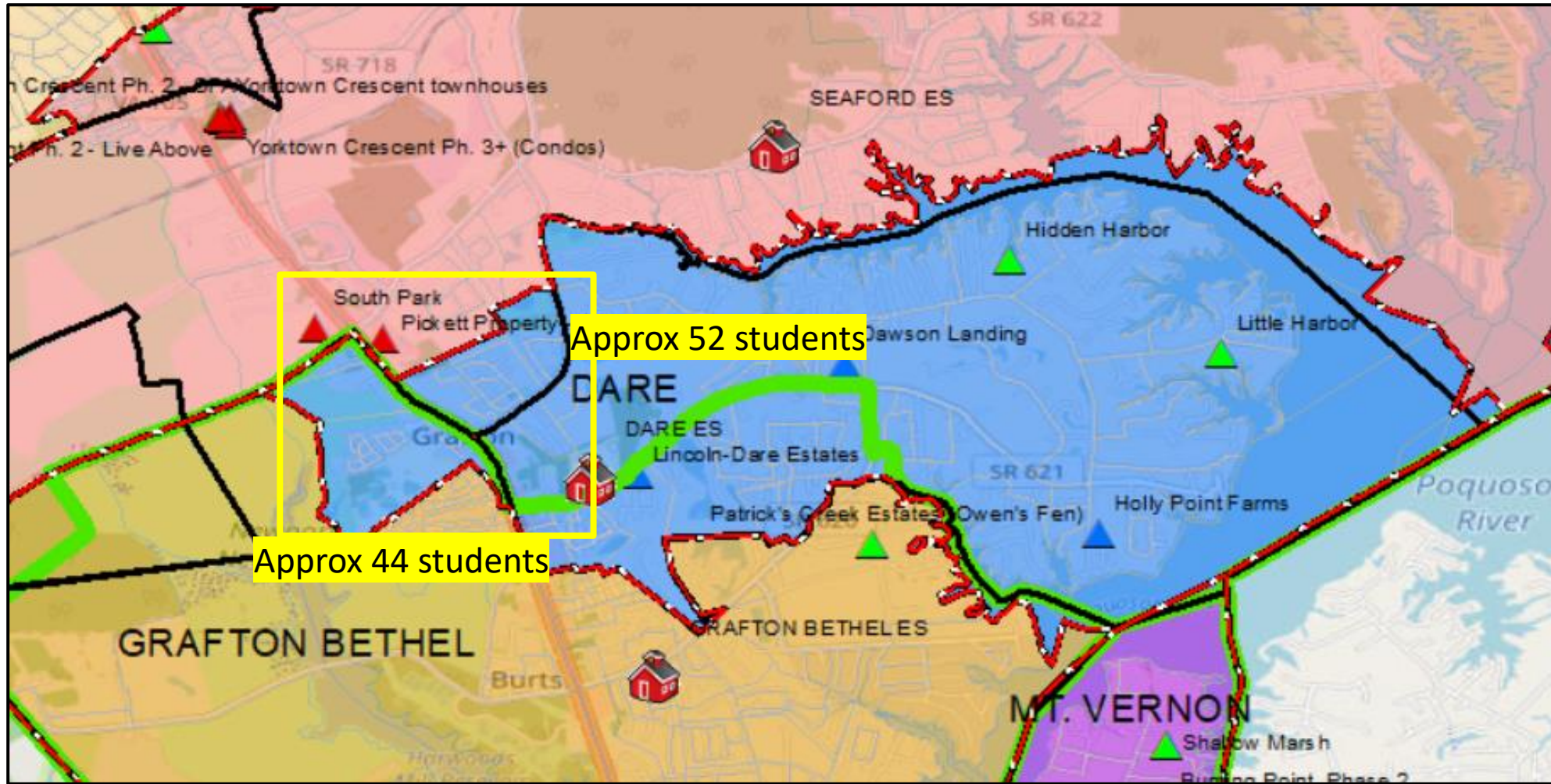
Plan B - Dare ES



SES to DES (28)
Coopers Landing (7),
Rosewood Place (7),
Wolf Trap Estates (13),
Wolf Trap Park

GBES to DES (61)
Glen Laurel (41),
Rainbrook Villas (2),
Townhomes at
Martin Farms (15)

Plan C - Dare ES



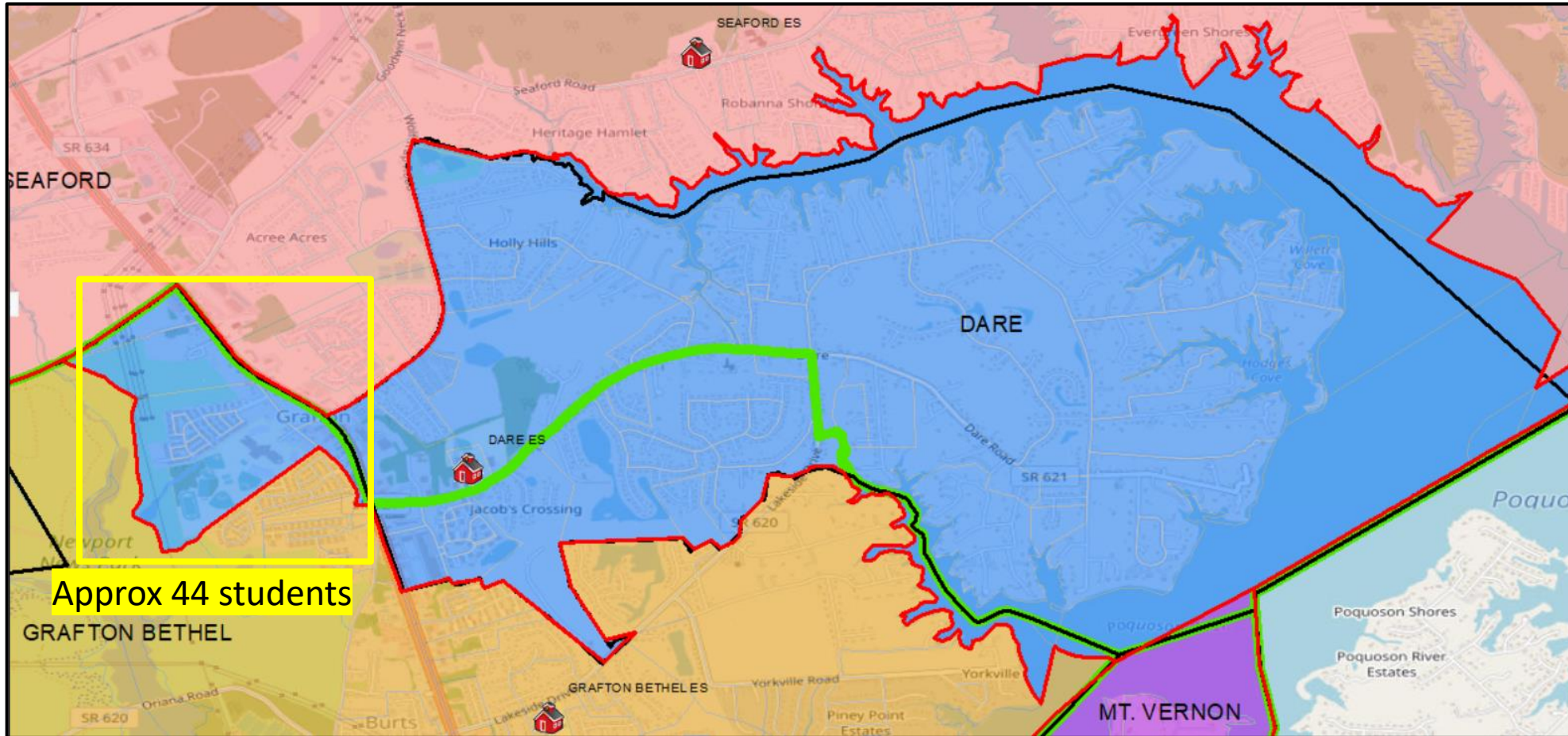
GBES to DES (44)

Colonial Courts (8)
Grafton Woods (33)

SES to DES (52)

Victory Trace (0)
Willow Lakes (39)
Wolf Trap Estates (13)

Plan D – Dare ES



GBES to DES (44)

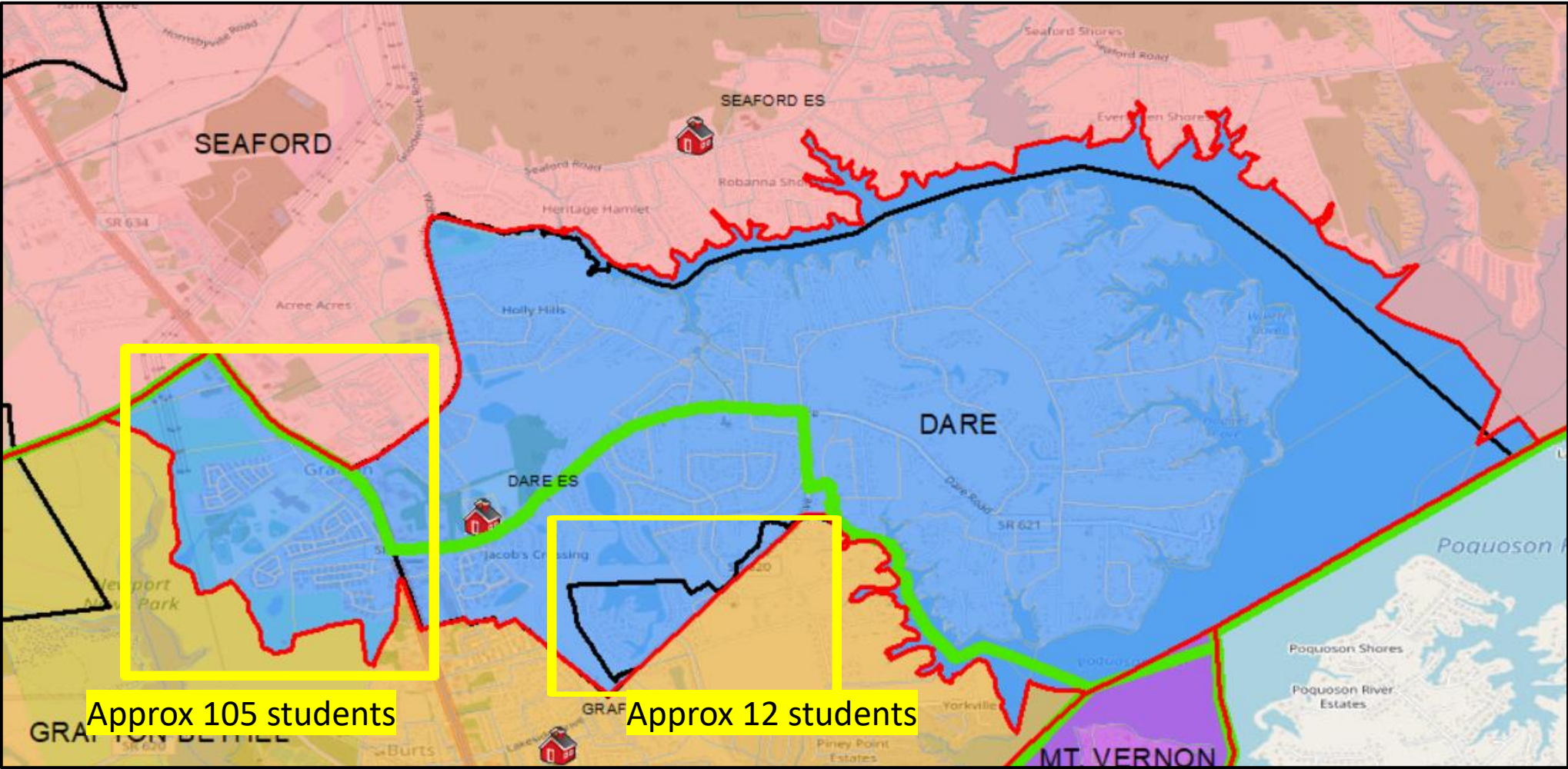
Colonial Courts (8)

Grafton Woods (33)

Approx 44 students

GRAFTON BETHEL

Plan E – Dare ES



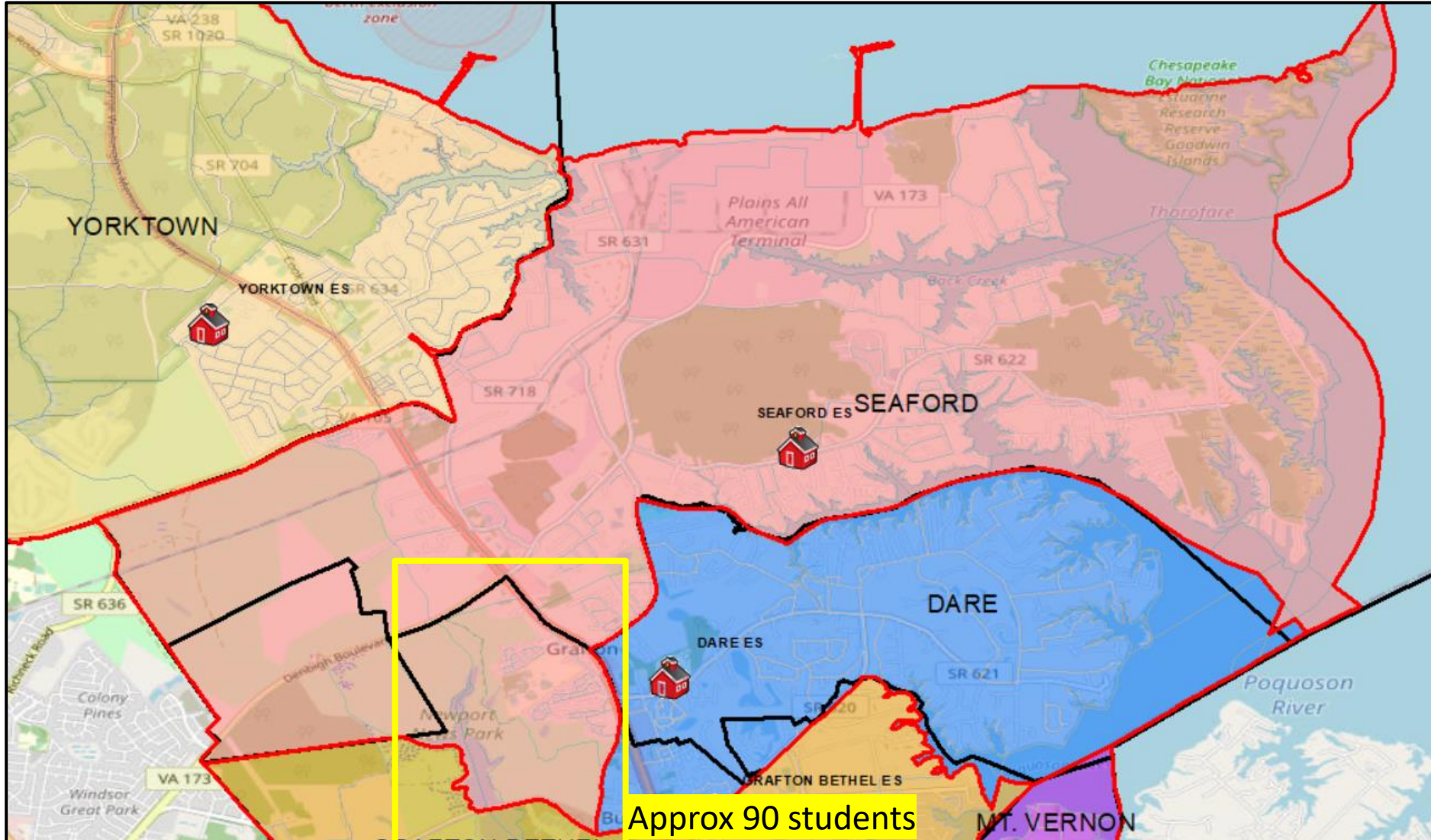
GBES to DES (117)

- Colonial Courts (8)
- Grafton Woods (33)
- Glen Laurel (41)
- Rainbrook Villas (2)
- Townhomes at Martin Farms (15)
- Winders Pond (10)
- Lakeview (0)

Seaford, Dare & Yorktown

RECOMMENDED CHANGE OPTIONS

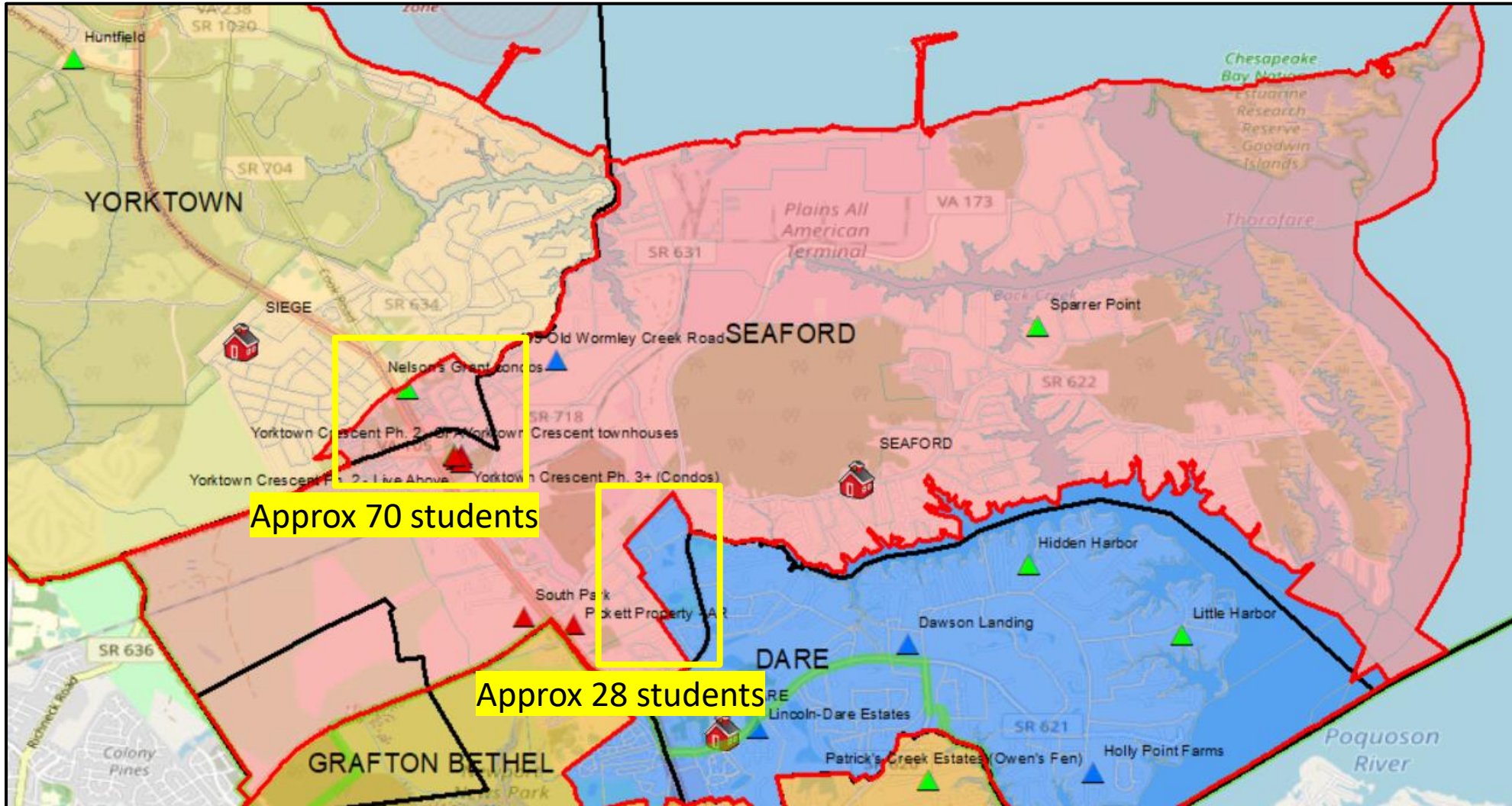
Plan A - Seaford ES



GBES to SES (90)

Colonial Courts (8),
Glen Laurel (41),
Grafton Woods (33),
Rainbrook Villas (2),
Townhomes at Martin
Farm (15)

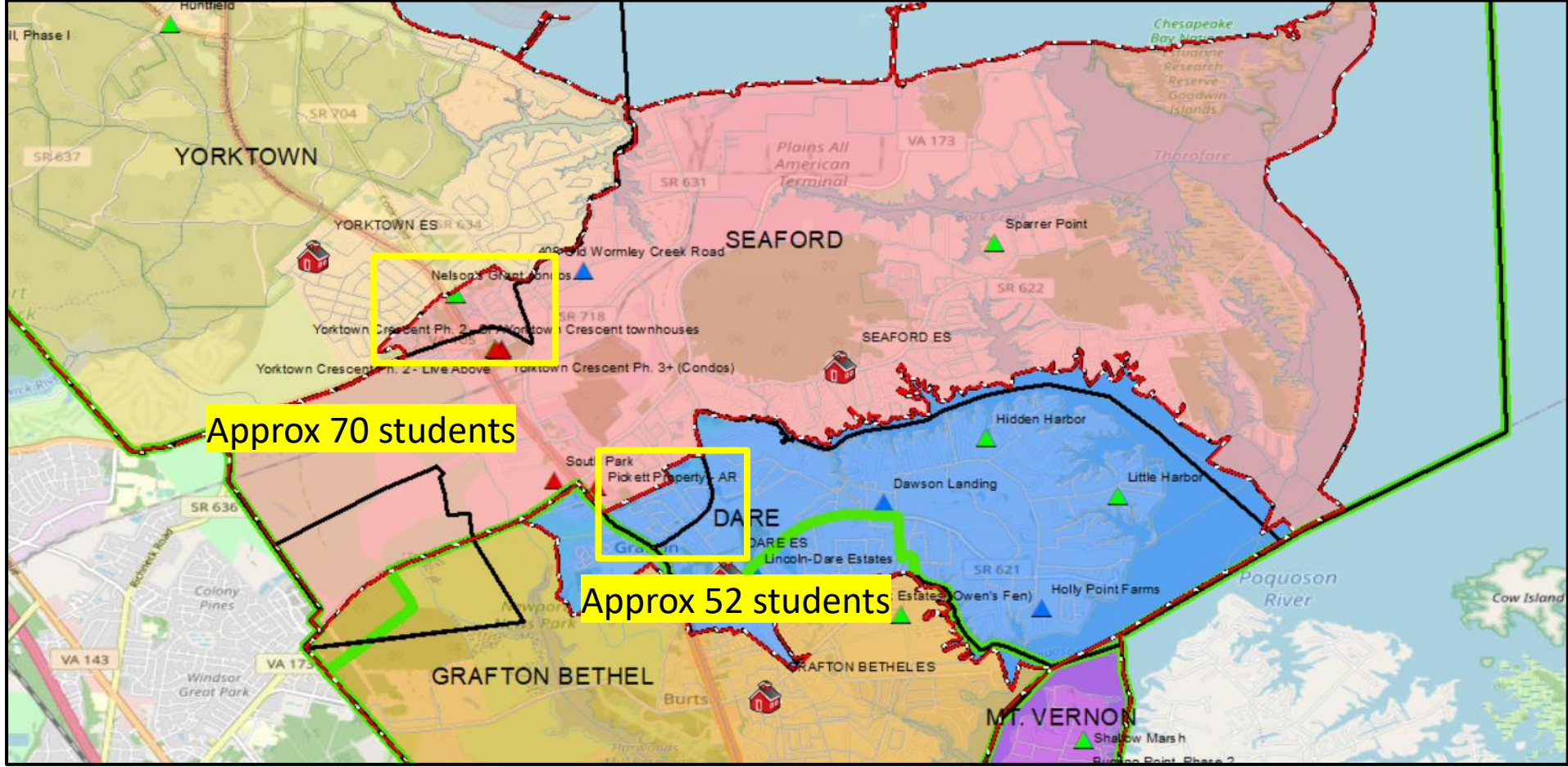
Plan B - Seaford ES



YES to SES (70)
Burnt Bridge Run (11),
Clairmont Apartments (43),
Nelsons Grant (4)
Settlers Crossing (8)

SES to DES (28)
Coopers Landing (7),
Rosewood Place (7),
Wolf Trap Estates (13)
Wolf Trap Park (0)

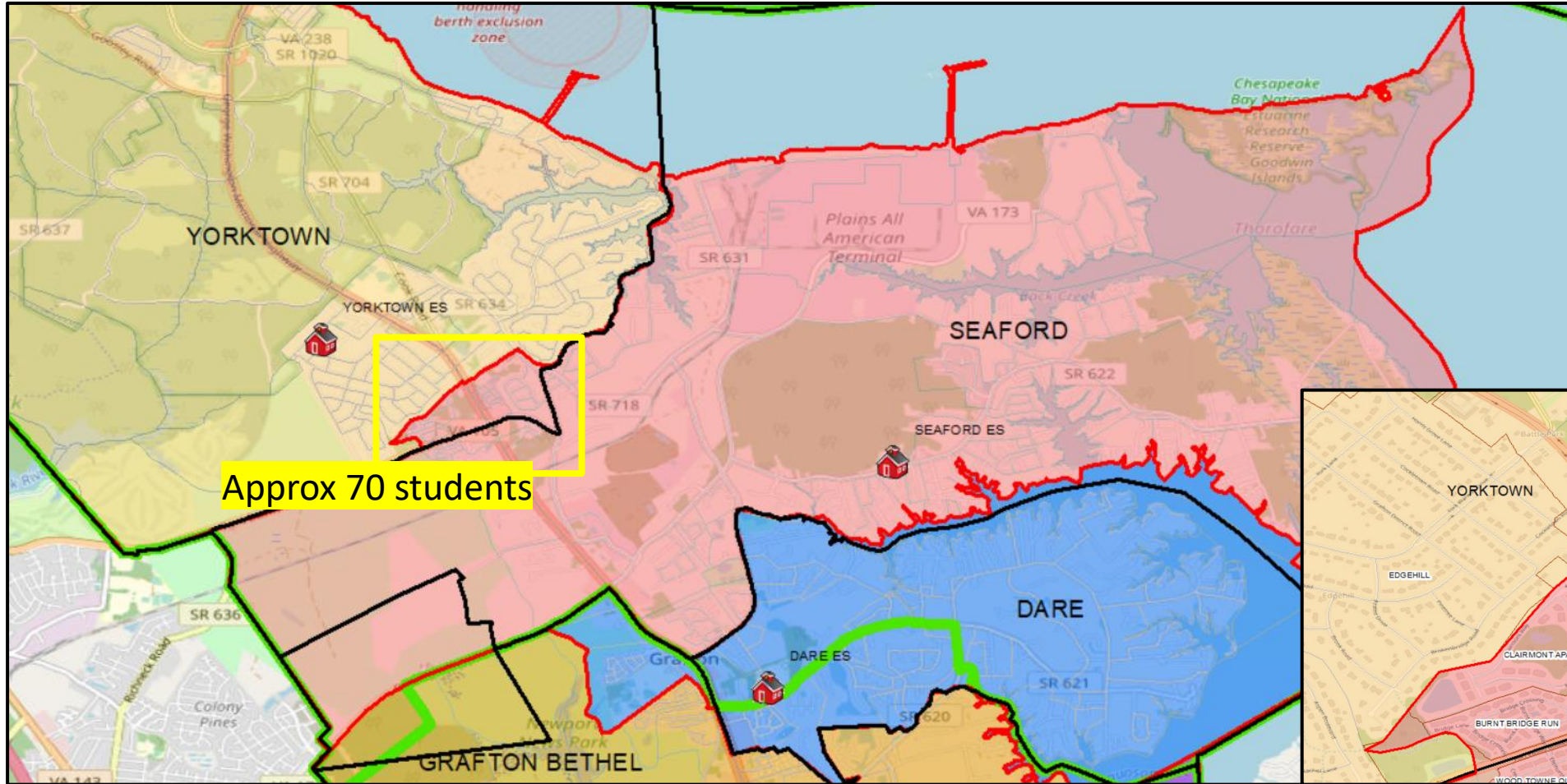
Plan C - Seaford ES



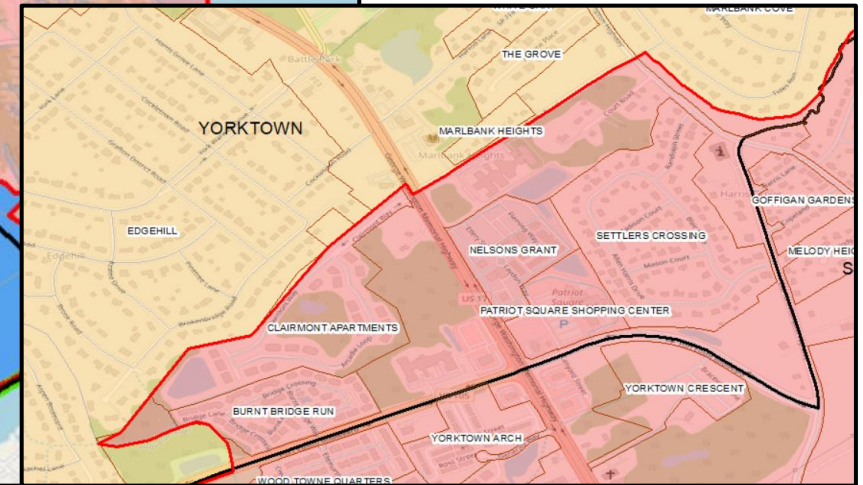
YES to SES (70)
 Burnt Bridge Run (11),
 Clairmont Apartments (43),
 Nelsons Grant (4)
 Settlers Crossing (8)

SES to DES (52)
 Victory Trace (0)
 Willow Lakes (39)
 Wolf Trap Estates (13)

Plan D & E – Seaford ES



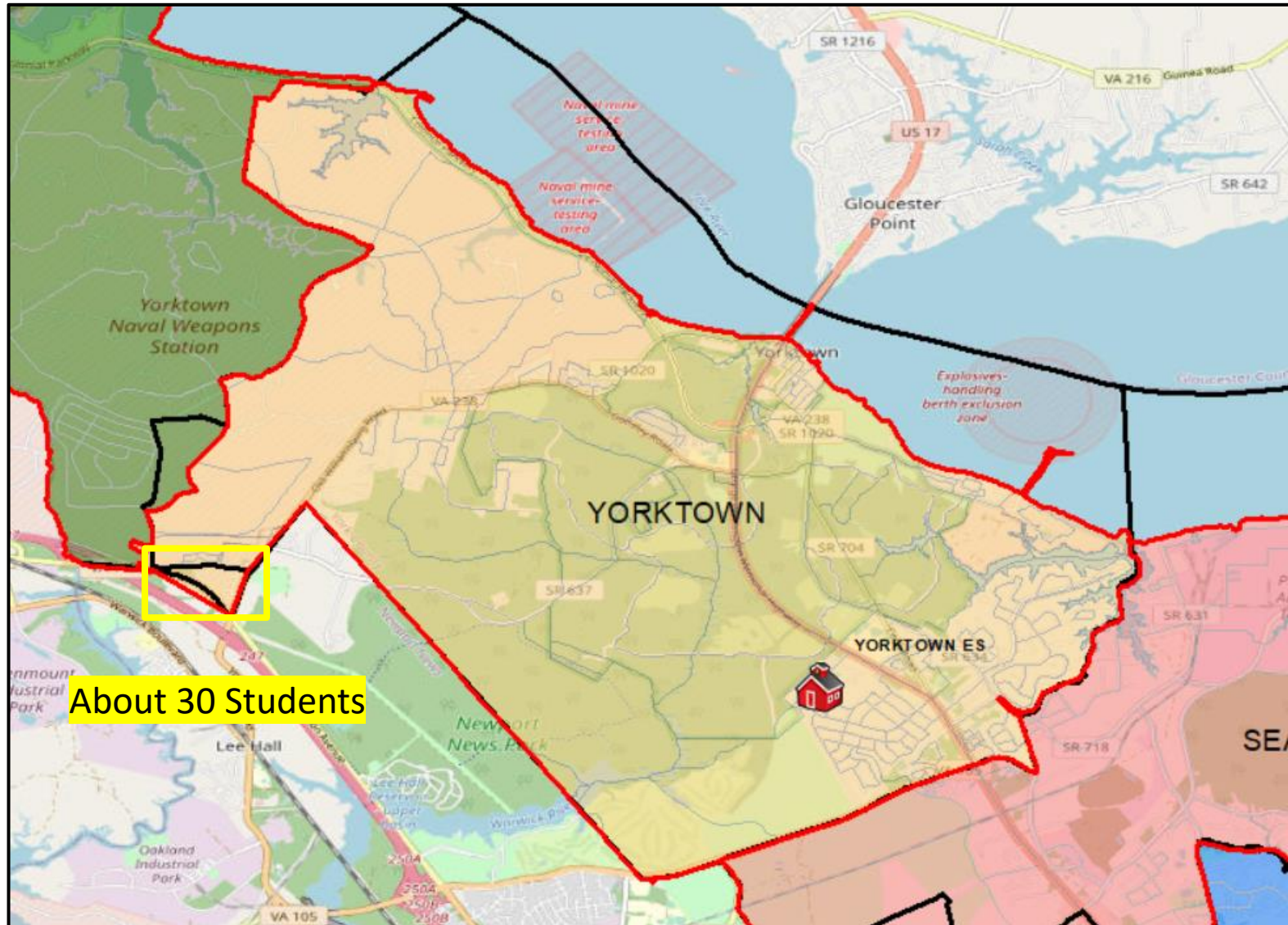
- YES to SES (70)**
Burnt Bridge Run (11)
Clairmont Apartments (43)
Nelsons Grant (4)
Settlers Crossing (8)



Yorktown

RECOMMENDED CHANGE OPTIONS

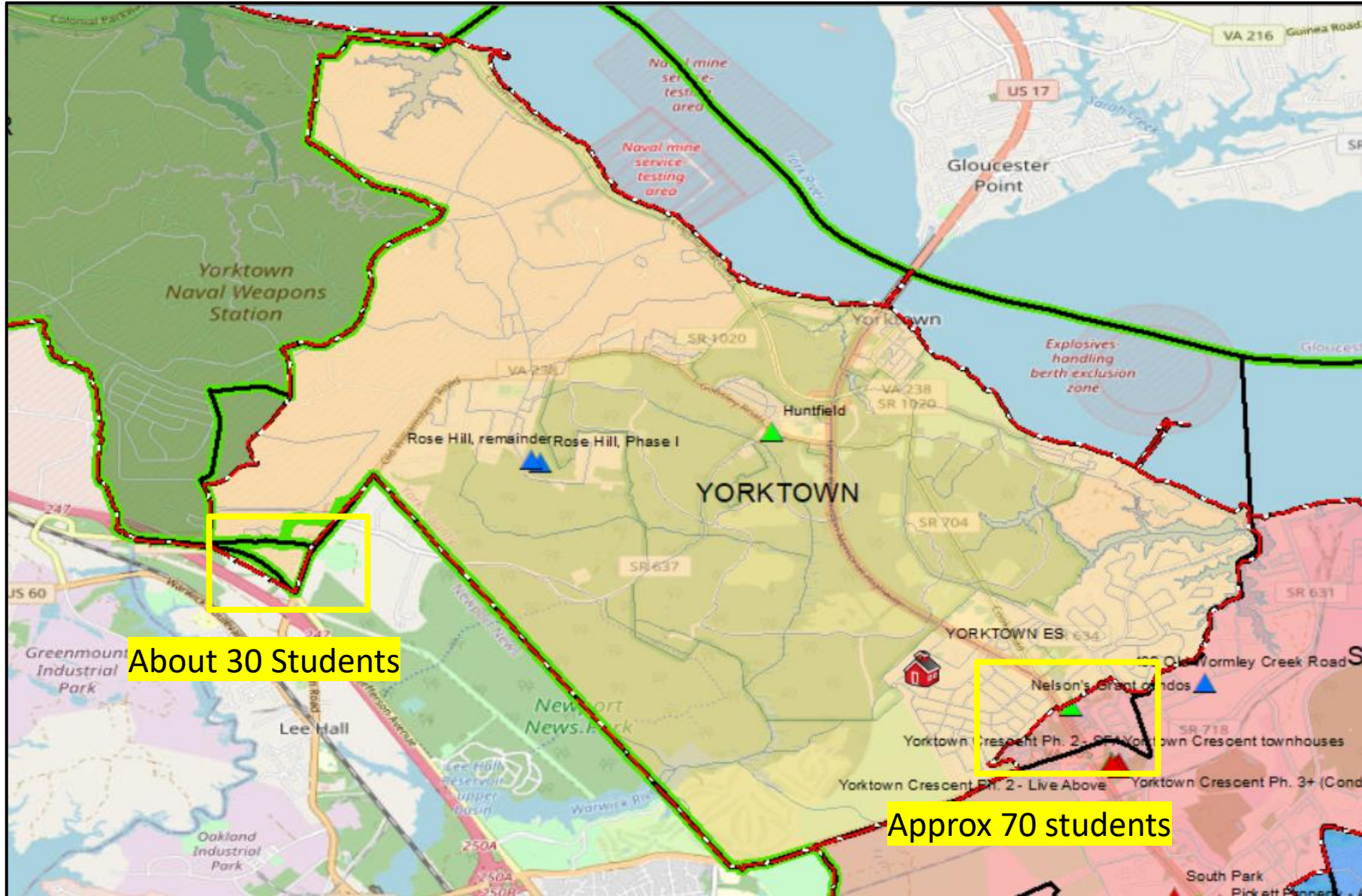
Plan A - Yorktown ES



MES to YES (30)
Naval Weapons Station

About 30 Students

Plan B, C, D, & E Yorktown ES



YES to SES (70)
 Burnt Bridge Run (11)
 Clairmont Apartments (43)
 Nelsons Grant (4)
 Settlers Crossing (8)

MES to YES (30)
 Naval Weapons Station

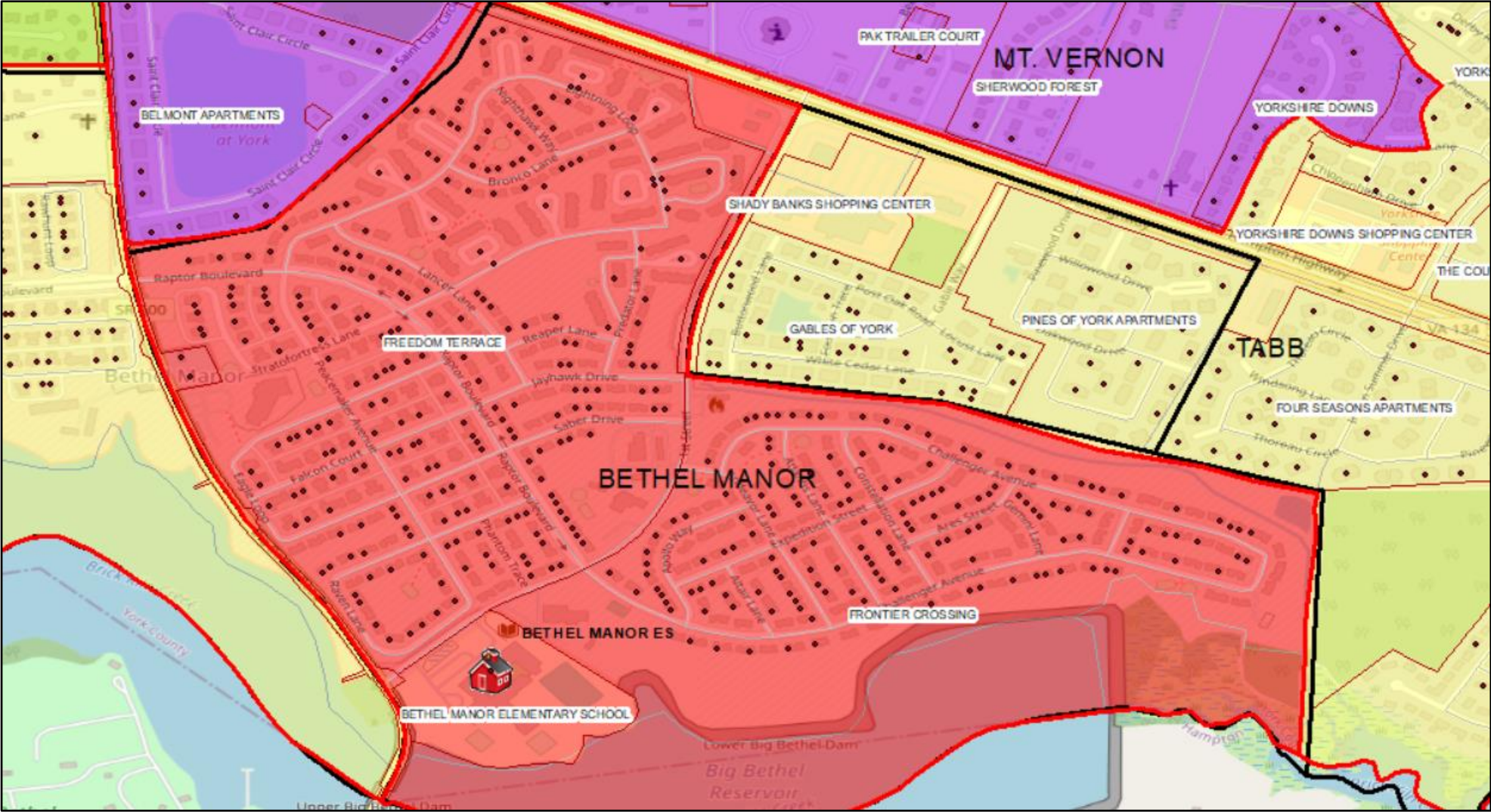
About 30 Students

Approx 70 students

Bethel Manor

NO CHANGES RECOMMENDED

Bethel Manor ES – No Change



Comparison of Plans – Number & % of Students Affected

Plan A		
School	Live	Attend
CES-TES	87	82
GBES-DES	120	111
GBES-SES	105	91
MES - WMES	134	110
MES - YES	30	30
MVES-GBES	25	24
TES-MVES	100	92
Total	601	540

Plan B		
School	Live	Attend
CES to TES	87	82
GBES to DES	61	54
MES to WMES	125	119
MES to YES	30	30
MVES to CES	58	55
MVES to TES	45	42
SES-DES	28	27
TES to MVES	99	97
YES-SES	70	64
Total	603	570

Plan C		
School	Live	Attend
CES to TES	87	82
GBES to DES	44	37
MES to WMES	125	119
MES to YES	30	30
MVES to CES	45	42
SES to DES	52	48
TES to MVES	60	55
YES to SES	70	64
	513	477

Plan D		
School	Live	Attend
CES to MVES	87	82
GBES to DES	44	37
MES to WMES	125	119
MES to YES	30	30
MVES to CES	45	42
MVES to TES	15	15
YES to SES	70	64
	416	389

Plan E		
School	Live	Attend
CES to GBES	74	68
GBES to DES	117	101
MES to WMES	76	72
MES to YES	30	30
YES to SES	70	64
	367	335

	Live	Attend
Plan A	10.20%	9.18%
Plan B	10.23%	9.69%
Plan C	8.71%	8.11%
Plan D	7.06%	6.61%
Plan E	6.23%	5.69%

Comparisons of Plans A, B, C, D and E – Brick & Mortar Instructional Capacity Utilization (Attend)

School	Capacity	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Seats open in Fall 2023	Seats open in Plan A	Seats open in Plan B	Seats open in Plan C	Seats open in Plan D	Seats open in Plan E	Capacity Utilization Fall 2023	Capacity Utilization Plan A	Capacity Utilization Plan B	Capacity Utilization Plan C	Capacity Utilization Plan D	Capacity Utilization Plan E
BETHEL MANOR	630	643	643	643	643	643	643	13	13	13	13	13	13	102.06%	102.06%	102.06%	102.06%	102.06%	102.06%
COVENTRY	585	664	582	637	624	582	596	79	-3	52	39	-3	11	113.50%	99.49%	108.89%	106.67%	99.49%	101.88%
DARE	563	412	523	476	497	449	512	-151	-40	-87	-66	-114	-51	73.18%	92.90%	84.55%	88.28%	79.75%	90.94%
GRAFTON BETHEL	608	633	546	596	596	596	601	25	-62	-12	-12	-12	-7	104.11%	89.80%	98.03%	98.03%	98.03%	98.85%
MAGRUDER	563	716	576	567	567	567	614	153	13	4	4	4	51	127.18%	102.31%	100.71%	100.71%	100.71%	109.06%
MT. VERNON	630	567	635	567	583	634	567	-63	5	-63	-47	4	-63	90.00%	100.79%	90.00%	92.54%	100.63%	90.00%
SEAFORD	630	503	503	540	519	567	567	-127	-127	-90	-111	-63	-63	79.84%	79.84%	85.71%	82.38%	90.00%	90.00%
TABB	698	704	694	731	728	719	704	6	-4	33	30	21	6	100.86%	99.43%	104.73%	104.30%	103.01%	100.86%
WALLER MILL	405	391	501	510	510	510	463	-14	96	105	105	105	58	96.54%	123.70%	125.93%	125.93%	125.93%	114.32%
YORKTOWN	630	651	681	617	617	617	617	21	51	-13	-13	-13	-13	103.33%	108.10%	97.94%	97.94%	97.94%	97.94%
	5942	5884	5884	5884	5884	5884	5884												



Comparisons of Plans A, B, C, D and E – Brick & Mortar Instructional Capacity Utilization (Live)

School	Capacity	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Seats open in Fall 2023	Seats open in Plan A	Seats open in Plan B	Seats open in Plan C	Seats open in Plan D	Seats open in Plan E	Capacity Utilization Fall 2023	Capacity Utilization Plan A	Capacity Utilization Plan B	Capacity Utilization Plan C	Capacity Utilization Plan D	Capacity Utilization Plan E
BETHEL MANOR	630	656	656	656	656	656	656	26	26	26	26	26	26	104.13%	104.13%	104.13%	104.13%	104.13%	104.13%
COVENTRY	585	663	576	636	621	621	589	78	-9	51	36	36	4	113.33%	98.46%	108.72%	106.15%	106.15%	100.68%
DARE	563	395	520	484	491	439	512	-168	-43	-79	-72	-124	-51	70.16%	92.36%	85.97%	87.21%	77.98%	90.94%
GRAFTON BETHEL	608	645	439	584	601	601	602	37	-169	-24	-7	-7	-6	106.09%	72.20%	96.05%	98.85%	98.85%	99.01%
MAGRUDER	563	775	601	610	610	610	659	212	38	47	47	47	96	137.66%	106.75%	107.64%	107.64%	107.64%	116.34%
MT. VERNON	630	591	665	590	609	621	594	-39	35	-40	-21	-9	-36	93.81%	105.56%	93.65%	96.67%	98.57%	94.29%
SEAFORD	630	508	613	550	526	578	578	-122	-17	-80	-104	-52	-52	80.63%	97.30%	87.30%	83.49%	91.75%	91.75%
TABB	698	660	649	688	684	672	657	-38	-49	-10	-14	-26	-41	94.56%	92.98%	98.57%	97.99%	96.28%	94.13%
WALLER MILL	405	349	483	474	474	474	425	-56	78	69	69	69	20	86.17%	119.26%	117.04%	117.04%	117.04%	104.94%
YORKTOWN	630	651	691	621	621	621	621	21	61	-9	-9	-9	-9	103.33%	109.68%	98.57%	98.57%	98.57%	98.57%
	5942	5893	5893	5893	5893	5893	5893												



Comparisons of Plans A, B, C, D and E – Additional Portable Instructional Capacity Utilization (Attend)

School	Additional Capacity	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Seats open in Fall 2023	Seats open in Plan A	Seats open in Plan B	Seats open in Plan C	Seats open in Plan D	Seats open in Plan E	Capacity Utilization Fall 2023	Capacity Utilization Plan A	Capacity Utilization Plan B	Capacity Utilization Plan C	Capacity Utilization Plan D	Capacity Utilization Plan E
BETHEL MANOR	720	643	643	643	643	643	643	-77	-77	-77	-77	-77	-77	89.31%	89.31%	89.31%	89.31%	89.31%	89.31%
COVENTRY	720	664	582	637	624	582	596	-56	-138	-83	-96	-138	-124	92.22%	80.83%	88.47%	86.67%	80.83%	82.78%
DARE	563	412	523	476	497	449	512	-151	-40	-87	-66	-114	-51	73.18%	92.90%	84.55%	88.28%	79.75%	90.94%
GRAFTON BETHEL	698	633	546	596	596	596	601	-65	-152	-102	-102	-102	-97	90.69%	78.22%	85.39%	85.39%	85.39%	86.10%
MAGRUDER	720	716	576	567	567	567	614	-4	-144	-153	-153	-153	-106	99.44%	80.00%	78.75%	78.75%	78.75%	85.28%
MT. VERNON	675	567	635	567	583	634	567	-108	-40	-108	-92	-41	-108	84.00%	94.07%	84.00%	86.37%	93.93%	84.00%
SEAFORD	630	503	503	540	519	567	567	-127	-127	-90	-111	-63	-63	79.84%	79.84%	85.71%	82.38%	90.00%	90.00%
TABB	743	704	694	731	728	719	704	-39	-49	-12	-15	-24	-39	94.75%	93.41%	98.38%	97.98%	96.77%	94.75%
WALLER MILL	540	391	501	510	510	510	463	-149	-39	-30	-30	-30	-77	72.41%	92.78%	94.44%	94.44%	94.44%	85.74%
YORKTOWN	720	651	681	617	617	617	617	-69	-39	-103	-103	-103	-103	90.42%	94.58%	85.69%	85.69%	85.69%	85.69%
	6729	5884	5884	5884	5884	5884	5884												



Comparisons of Plans A, B, C, D and E – Additional Portable Instructional Capacity Utilization (Live)

School	Additional Capacity	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E	Seats open in Fall 2023	Seats open in Plan A	Seats open in Plan B	Seats open in Plan C	Seats open in Plan D	Seats open in Plan E	Capacity Utilization Fall 2023	Capacity Utilization Plan A	Capacity Utilization Plan B	Capacity Utilization Plan C	Capacity Utilization Plan D	Capacity Utilization Plan E
BETHEL MANOR	720	656	656	656	656	656	656	-64	-64	-64	-64	-64	-64	91.11%	91.11%	91.11%	91.11%	91.11%	91.11%
COVENTRY	720	663	576	636	621	621	589	-57	-144	-84	-99	-99	-131	92.08%	80.00%	88.33%	86.25%	86.25%	81.81%
DARE	563	395	520	484	491	439	512	-168	-43	-79	-72	-124	-51	70.16%	92.36%	85.97%	87.21%	77.98%	90.94%
GRAFTON BETHEL	698	645	439	584	601	601	602	-53	-259	-114	-97	-97	-96	92.41%	62.89%	83.67%	86.10%	86.10%	86.25%
MAGRUDER	720	775	601	610	610	610	659	55	-119	-110	-110	-110	-61	107.64%	83.47%	84.72%	84.72%	84.72%	91.53%
MT. VERNON	675	591	665	590	609	621	594	-84	-10	-85	-66	-54	-81	87.56%	98.52%	87.41%	90.22%	92.00%	88.00%
SEAFORD	630	508	613	550	526	578	578	-122	-17	-80	-104	-52	-52	80.63%	97.30%	87.30%	83.49%	91.75%	91.75%
TABB	743	660	649	688	684	672	657	-83	-94	-55	-59	-71	-86	88.83%	87.35%	92.60%	92.06%	90.44%	88.43%
WALLER MILL	540	349	483	474	474	474	425	-191	-57	-66	-66	-66	-115	64.63%	89.44%	87.78%	87.78%	87.78%	78.70%
YORKTOWN	720	651	691	621	621	621	621	-69	-29	-99	-99	-99	-99	90.42%	95.97%	86.25%	86.25%	86.25%	86.25%
	6729	5893	5893	5893	5893	5893	5893												

100%+
95-99%
90-94%
85-89%
80-84%
Below 79%

Comparisons of Plans A, B, C, D and E – % of Disadvantaged Status Students (Live)

School	Fall 2023	Plan A	Plan B	Plan C	Plan D	Plan E
BETHEL MANOR	42.38%	42.38%	42.38%	42.38%	42.38%	42.38%
COVENTRY	28.81%	25.17%	23.58%	26.73%	26.73%	26.83%
DARE	32.66%	38.87%	32.85%	35.03%	35.31%	34.96%
GRAFTON BETHEL	29.30%	21.34%	28.25%	27.12%	27.12%	28.57%
MAGRUDER	34.58%	38.77%	35.48%	35.48%	35.48%	36.03%
MT. VERNON	19.87%	19.66%	17.80%	16.75%	22.87%	19.87%
SEAFORD	30.51%	30.51%	33.82%	33.27%	33.22%	33.22%
TABB	26.03%	30.21%	32.70%	30.99%	25.60%	26.03%
WALLER MILL	34.38%	27.54%	31.59%	31.59%	31.59%	30.30%
YORKTOWN	47.00%	47.47%	46.86%	46.86%	46.86%	46.86%
Average	32.55%	32.55%	32.55%	32.55%	32.55%	32.55%
Range	19.87% - 47.00%	19.66% - 47.47%	17.80% - 46.86%	16.75% - 46.86%	22.87% - 46.86%	19.87% - 46.86%
Range Size	27.13%	27.81%	29.06%	30.11%	23.99%	26.99%

Comparisons of Plans A, B, C, D and E – % of Disadvantaged Status Students

School	Fall 2023 (Attend)	Fall 2023 (Live)	Plan A (Attend)	Plan A (Live)	Plan B (Attend)	Plan B (Live)	Plan C (Attend)	Plan C (Live)	Plan D (Attend)	Plan D (Live)	Plan E (Attend)	Plan E (Live)
BETHEL MANOR	40.75%	42.38%	40.75%	42.38%	40.75%	42.38%	40.75%	42.38%	40.75%	42.38%	40.75%	42.38%
COVENTRY	27.86%	28.81%	21.54%	25.17%	22.92%	23.58%	25.96%	26.73%	27.84%	26.73%	26.34%	26.83%
DARE	32.77%	32.66%	46.84%	38.87%	34.66%	32.85%	35.21%	35.03%	35.41%	35.31%	35.16%	34.96%
GRAFTON BETHEL	30.65%	29.30%	23.06%	21.34%	28.52%	28.25%	28.52%	27.12%	28.52%	27.12%	29.45%	28.57%
MAGRUDER	37.01%	34.58%	33.24%	38.77%	38.80%	35.48%	38.80%	35.48%	38.80%	35.48%	39.25%	36.03%
MT. VERNON	19.75%	19.87%	22.05%	19.66%	17.99%	17.80%	16.81%	16.75%	21.29%	22.87%	19.75%	19.87%
SEAFORD	29.62%	30.51%	29.62%	30.51%	33.15%	33.82%	32.56%	33.27%	32.63%	33.22%	32.63%	33.22%
TABB	26.56%	26.03%	29.26%	30.21%	32.28%	32.70%	30.77%	30.99%	26.01%	25.60%	26.56%	26.03%
WALLER MILL	30.95%	34.38%	33.76%	27.54%	29.41%	31.59%	29.41%	31.59%	29.41%	31.59%	27.86%	30.30%
YORKTOWN	47.77%	47.00%	50.23%	47.47%	47.16%	46.86%	47.16%	46.86%	47.16%	46.86%	47.16%	46.86%
Average	32.65%	32.55%	32.65%	32.55%	32.65%	32.55%	32.65%	32.55%	32.65%	32.55%	32.65%	32.55%
Range	19.75%- 47.77%	19.87% - 47.00%	22.05%- 50.23%	19.66% - 47.47%	17.99%- 47.16%	17.80% - 46.86%	16.81%- 47.16%	16.75% - 46.86%	21.29%- 47.16%	22.87% - 46.86%	19.75%- 47.16%	19.87% - 46.86%
Range Size	28.02%	27.13%	28.18%	27.81%	29.17%	29.06%	30.35%	30.11%	25.87%	23.99%	27.41%	26.99%

Transportation Analysis - Estimated Number of Routes for Current and Optional Attendance Areas

School Name	Current # of Routes	Plan A # of Routes	Plan B # of Routes	Plan C # of Routes	Plan D # of Routes	Plan E # of Routes
BETHEL MANOR	0	0	0	0	0	0
COVENTRY	9	8	9	9	9	8
DARE	6	7	7	7	6	7
GRAFTON BETHEL	9	7	8	8	8	9
MAGRUDER	9	10	9	9	9	9
MT. VERNON	11	9	8	8	8	9
SEAFORD	8	9	8	8	9	9
TABB	11	11	11	11	11	11
WALLER MILL	5	7	7	7	7	6
YORKTOWN	11	11	9	9	9	9
Total	79	79	76	76	76	77

Based on 0.5 walking distance and Bus Capacity of 60

Questions/Comments
