

Superintendent's Proposed Capital Improvements Program

Fiscal Years 2025-2030

FISCAL YEARS 2025 - 2030 SUMMARY

The Capital Improvements Program (CIP) presented in this document encompasses a span of 7 years, fiscal year 2024E through fiscal year 2030. Funding for FY24E was approved by the School Board and Board of Supervisors in FY23.

The School Board and Board of Supervisors will be considering funding for FY 2025 in fiscal year 2024. Fiscal years 2026 through 2030 are designated for planning purposes only.

The Board of Supervisors approve the School Division's CIP based on the funding allocated in fiscal year 2025. The School Board determines which projects will be included while ensuring the total stays within the approved funding allocation.

	Su	ummary of Pro	posed Fundinន្	g for Capital In	provement Pr	ojects		
	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL FY25-30
Total Capital Projects	\$ 11,580,000	\$ 14,277,754	\$ 9,839,290	\$ 15,621,494	\$ 33,688,178	\$ 14,295,131	\$ 9,428,474	\$ 97,150,321

	School Boa	ard Approved I	FY24 Compare	d to Board of S	Supervisors Ap	proved for FY2	24	
	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL FY24-29
School Board Proposed in FY23 for FY24	\$ 13,369,070	\$ 16,020,545	\$ 15,114,300	\$ 14,986,217	\$ 29,826,670	\$ 17,600,000	N/A	\$ 106,916,802
Board of Supervisors Approved in FY23 for FY24	\$ 13,369,070	\$ 16,020,545	\$ 15,114,300	\$ 14,986,217	\$ 29,826,670	\$ 17,600,000	N/A	\$ 106,916,802
Difference	0	0	0	0	0	0	N/A	0

Elementary School Projects

SCHOOL / PROJECT	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL excludes current FY
ELEMENTARY SCHOOL PROJECTS								
Dare Elementary Replace gym HVAC system				200,000	500,000			\$ - \$ 700,000
Mt. Vernon Elementary A&E and replace HVAC and controls	232,682							\$\$
Seaford Elementary A&E and 9 classroom expansion to include roof coating, window replacement, media center and main office expansions, cafeteria, bus loop, relocation of athletic fields (2 year project)	1,940,000							\$- \$-
Waller Mill Elementary FY24 - Aquire 6 portable classrooms FY30 - A&E and 6 classroom expansion and common area adjustments	360,000						1,328,474	\$ - \$ 1,328,474
Magruder Elementary Reconfigure security vestibule							100,000	\$-

Middle School Projects

SCHOOL / PROJECT	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	L excludes rrent FY
MIDDLE SCHOOL PROJECTS								
Queens Lake Middle								\$ -
Expand parking lot and bus loop					1,073,918			\$ 1,073,918
Queens Lake Middle A&E and 8 classroom expansion, create security vestibule, and low slope roof				1,000,000	1,000,000	1,000,000		\$ 3,000,000
(2 yr project)				1,108,304	12,359,210	12,045,131		\$ 25,512,645
Queens Lake Middle								\$ -
Renovate locker and team rooms	550,760							\$ -
Tabb Middle								\$ -
Renovate locker and team rooms	550,760							\$ -
Tabb Middle								\$ -
A&E and replace HVAC and controls	1,800,000							\$ -
Yorktown Middle								\$ -
Renovate locker and team rooms	550,760							\$ -

High School Projects

SCHOOL / PROJECT	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL excludes current FY
HIGH SCHOOL PROJECTS								
Bruton High Renovate locker and team rooms	707,345							\$- \$-
Bruton High Replace HVAC equipment and controls				3,740,000				\$ - \$ 3,740,000
Bruton High A&E and coat low slope roof	1,700,000	3,800,000						\$- \$3,800,000
Grafton High Lighted Turf Field		2,500,000						\$ - \$ 2,500,000
Grafton High Learning Commons		443,880	2,124,000					\$ - \$ 2,567,880
Tabb High Front Entrance Upgrade		703,343	2,007,451					\$ - \$ 2,710,794
Tabb High Learning Commons		443,880	2,124,000					\$ - \$ 2,567,880
Tabb High Renovate restrooms, locker and team rooms	540,892	2,007,451	1,361,149					\$ - \$ 3,368,600
Tabb High Lighted Turf Field		2,500,000						\$ - \$ 2,500,000
Tabb High Geothermal Infrastructure			1,317,690	3,327,500				\$ - \$ 4,645,190
Tabb High A&E and replace HVAC equipment and controls , create security vestibule (2 year project)			1,517,050	2,178,000	14,374,800			\$ - \$ 16,552,800
Tabb High School-wide LED lighting				1,317,690	3,660,250			\$ 10,332,800 \$ - \$ 4,977,940
York High Renovate locker and team rooms	1,296,801							\$ - \$ -
York High Create bus parking loop and expand parking			150,000	1,500,000				\$ - \$ 1,650,000
York High Renovate annex facility bathrooms, windows and interior offices			80,000	800,000				\$ - \$ 880,000

Other Projects

SCHOOL / PROJECT	FY24E	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL excludes current FY
OTHER PROJECTS								
Temporary Modular Classrooms	350,000	425,000	425,000	450,000	450,000	500,000	500,000	\$- \$2,750,000
Replace division wide communication system 800 MHz radios	250,000	250,000	250,000					\$ 500,000 \$ -
Replace P.A. Systems Magruder, Dare, Waller Mill	750,000							\$ - \$ -
Replace P.A. Systems Queens Lake, Tabb Middle, Bruton High, Tabb High		1,000,000						\$ 1,000,000 \$
Pre-School Space(s) A&E and construction of standalone or hubs for 12 pre-k classrooms						750,000	7,500,000	\$ - \$ 8,250,000
Fire Alarm Refresh FY24 - Grafton School Complex FY28 - Bethel Manor, Coventry, Magruder		79,200			270,000			\$ 349,200 \$
Replace School Signs		125,000						\$ 125,000 \$
TOTAL CASH FUNDING	\$ 1,000,000	\$ 1,454,200	\$ 250,000	\$ 1,000,000	\$ 1,270,000	\$ 1,000,000	\$ -	\$ 4,974,200
TOTAL BOND FUNDING TOTAL CAPITAL PROJECTS	Î.	1		î	î l			

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			Capital Impr	ovement Prog	gram Su	ubmissio	on Fisca	al Years 20	25 - 2030			
PR	OJECT NUMBER:	N/A		Replace Gym HV						1.	STATUS:	Requested
	CATEGORY:	SBO Admin. Svcs.	DEPARTMENT:	YCSD Capital Plan	ns & Proj	ects					DIVISION:	YCSD
	PROJECT TYPE:	Equipment Replac	ement							-	FUND:	2500
PRO	JECT LOCATION:	Dare Elementary S	chool						_			
				P	rogramn	ned Fundi	ng					
	Total	Appropriated		Non-Appropriate					-			
	roject Cost	To Date	FY2025	FY2026	_	Y2027		Y2028	FY2029		030	Future Funding
\$	700,000	N/A	\$ -		- \$	200,000		500,000	\$	- \$	×.	N/A
FY202	4 Approved CIP	\$ -	5 -		- \$	4	\$	4.		- \$	2	N/A
FY202	3 Approved CIP	\$ -	\$ -	\$	- \$		\$		\$	- \$		N/A
Fund A&E Invit Cons The ex The gy	mnasium additio	e - June 2027 Ily 2027	. The existing HVA	to be replaced. Hist C system will be o lich is very expens	tory and over 30 y sive.	and Need Current St rears old in udget Imp	atus n FY27. It	requires con	tinuous main	itenance to ki	eep it oper	ational and should
The ne	w HVAC equipm	ent will be more e	nergy efficient and					erating cost.				
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The ne	w system will pr	ovide better temp	erature and humic						th other YCS	D HVAC repla	cements.	
				Strategic Pl								
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PF	ROJECT NUMBER:							AC and BASC	ontrols	10.07		11		S: Requ	
	CATEGORY:			DEPART	MENT:	YCSD Cap	oital Plans &	Projects					DIVISIO	the state of the s	
-	PROJECT TYPE:	1.00						-					FUN	D: 2500	
PRC	DJECT LOCATION:	Mount	Vernon He	mentary Sc	hool	_			1+			_			
	Tabel	2.000	and the second			Man Ann		ammed Fund rogrammed (
	Total Project Cost		opriated Date	FY202			2026	FY2027		2028	FY2029	1 1	FY2030	Eo	ture Funding
\$	2,772,682	5	2,540,000		-	\$	- 5		- 5	-	\$	- \$	12000	-	N/A
-	24 Approved CIP	\$	232,682				- 5		- 5		\$	- \$		-	N/A
	23 Approved CIP	\$		Ś					- \$		\$	- 5	-	-	N/A
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	other YCSD HVAC s	systems	and contro	ls replacen	nents. 1	The units educing of	use R-22, an Operati perating cos	obsolete rel ng Budget In t and will als	of its' usefi rigerant, w pacts o result in l	hich is very ess man ho	expensive.		provements	s will be	e consistent
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lew f X X	IVAC equipment equipment and co Student Achieve Student Experie	and con ontrols w	s and contro atrols will b	ls replacen e more effi	nents. 1 cient re	The units educing or Antici ure and hu Stra A&E Land Building Furnishin Equipme Continge Other: Pl Other: Pl	use R-22, an Operation perating cossisted Performidity contra- ategic Plan G ategic Plan G support/Resisted Performing support/Resisted Performing Support/Resisted Performing State, Other	obsolete ref ng Budget in t and will als irmance/Out rol and be m toals (Check a X X	of its' usefu rigerant, w opacts or esult in I come Meas ore energy all applicab School C Operation Project	hich is very ess man housures efficient. le) sulture onal Steward Schedule of Activities	expensive, urs for maint dship of Activities	enance.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 277,263 2,218,144 277,263 2,772,68 Amount 232,68

				ty of York, Vi					
			rovement Progr			s 2025 - 2030	-		
PROJECT NUMBER:			Nine Classroom E		novation	1 10 10 10 10 10 10 10 10 10 10 10 10 10	STATUS:		sted
	SBO Admin. Svcs. New Construction		YCSD Capital Plans	s & Projects			DIVISION: FUND:		
PROJECT LOCATION:		a provident of the state of the					FOND	2,500	
PROJECT LOCATION:	Searoru Elementar	yschool	D	amound fund	100				
Tota	Appropriated		Non-Appropriated	ogrammed Fund					_
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Futu	re Funding
\$ 21,105,002	\$ 6,602,300		\$ -	\$		- 5	\$ -		N/A
FY2024 Approved CIP	\$ 1,940,000	-	\$ -			- 5	- 5 -	12.27	N/A
FY2023 Approved CIP	\$ 12,562,702	\$ -	s -	\$.	5	- 5	- 5 -		N/A
			Descrip	tion, Scope and	Timeline				
Roof repair and coating Anticipated Timeline: Funding - July 2021 A&E Design Complet Invitation for Bids - N Construction - Decen Due to increased reside The building opened in enrollment in the scho The additional square f	e - October 2021 November 2021 Inber 2021 to Novem ential construction a n 1962. In 2014, the s ol zone is driving th	ber 2023 and increasing er chool received a e need for an ad	nrollment in several Histo six-dassroom addi ditional nine dassro Open	Purpose and Nee elementary sch ory and Current S tion to meet inc poms and other m rating Budget Im	ool zones, additio Status reasing enrollmen nodifications to th pacts	t. Continuing resid le existing school.		nd incr	eased
The additional dassroo			Anticipated Pe on existing element	rformance/Outo	ome Measures duce elementary c		de a more appropriate	learni	ng
X Student Achieve	ement				School Culture	C.403.000			
X Student Experie	ences			x	Operational Ste	wardship		_	
X Staff Support			-		-				
The second se		-			Schedu	ule of Activities			
N Tool		A. Car			Project Activiti	ies			Amount
A REAL		1	A&E					\$	2,110,500
	1 - 2 M - 2	to the second	Land					\$	-
		- North Contract	Building					\$	16,884,002
JAR MENTER		THE REAL PROPERTY AND INCOMENTATION OF THE PROPERTY AND INTERPOPERTY AND I	Furnishings					\$	
			Equipment					\$	
			Contingencies					\$	2,110,500
			Other: Please exp	lain below				\$	+
								\$	+
							dgetary Cost Estimate:	\$	21,105,002
			_			is of Financing			
\sim				N	Funding Subcla	255		-	Amount
Jaal			Program Support/					\$	45 004 400
			Financing/Debt Is Federal, State, Ot		ain halour			\$ \$	15,004,100
			rederal, state, Ot	ner: riease expl	an Derow			9	
								¢	
			Cash					\$	6 100 902
BSA	N I	D	Cash Local Funding - Re	venue Stabilizat				\$ \$	6,100,902
CASA	ST	R	Cash Local Funding - Re	venue Stabilizat			Total Funding	\$	
	SE	K	Local Funding - Re	ONTACT PERSON			Total Funding:	\$	6,100,902 6,100,902 21,105,002

				(County of Yor	c. Virginia					
			Capital Imp			nission Fiscal Ye	ars 2025 - 20	30			
PR	OJECT NUMBER:	N/A	PROJECT NAM	Portable Cla	ssrooms and Six	Classroom Expansion	1	1 A	STATUS:	Reque	ested
	CATEGORY:	SBO Admin. Svcs.	DEPARTMEN	II YCSD Capita	l Plans & Projects				DIVISION:	YCSD	
	PROJECT TYPE:	New Construction						-	FUND:	2500	
PRC	JECT LOCATION:	Waller Mill Elemen	tary School								
					Programmed	Funding					
1.2	Tota	Appropriated		the second s	priated programm			-			
_	roject Cost	To Date	FY2025	FY2020					FY2030		ure Funding
\$	1,688,474	N/A		- \$	- \$	- \$	- \$	- \$	1,328,474	\$1	5,000,000
	24 Approved CIP	\$ 360,000		- \$	- \$	- \$	- \$	- \$			N/A
Y202	23 Approved CIP	\$ -	\$	- \$	- \$ escription, Scope	- \$	- \$	- \$	-	11.17	N/A
A&E Invit Cons Due to	uilding opened in	une 2030 t 2030 ential construction a 1969. In 2016, the s	chool was renov	vated and ten d	History and Cur classrooms and a need for an addi	y school zones, addi ent Status gymnasium were ad tional six classrooms	ded to meet incr	easing enroll	ment. Continu		
					Operating Budg	et Impacts					
				Anticipat e on existing e	hing and mainten ted Performance lementary schoo	ance staff will also b Outcome Measures s, reduce elementa		provide a mo	re appropriate	learni	ng
		ms will relieve en ro		Anticipat e on existing e	hing and mainten ted Performance lementary schoo	ance staff will also b Outcome Measures	ry class size and p	provide a mo	re appropriate	learni	ng
he ad	lditional dassroo	ms will relieve enro ement		Anticipat e on existing e	hing and mainten ted Performance lementary schoo	ance staff will also b Outcome Measures s, reduce elementar eck all applicable)	ry class size and p	provide a mo	re appropriate	learni	ng
ne ad X	ditional dassroo	ms will relieve enro ement		Anticipat e on existing e	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur	ry class size and p	provide a mo	re appropriate	learni	ng
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures s, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p		re appropriate	learni	ng
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures s, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate		ng Amount
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate		
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e Strateg	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate		
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e Strateg A&E	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate	\$ \$	Amount
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e Strateg A&E Land Building Fumishings	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate	\$ \$ \$	Amount
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e Strateg A&E Land Building	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate	\$ \$ \$ \$	Amount
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipat e on existing e Strateg A&E Land Building Fumishings	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Cf	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S	ry class size and p re Stewardship edule of Activitic		re appropriate	\$ \$ \$ \$ \$ \$	Amount
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipal e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Cf	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Acti	ry class size and p re Stewardship edule of Activitic		re appropriate	\$ \$ \$ \$	Amount 1,328,4
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipal e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X	ance staff will also b Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Acti	ry class size and p re Stewardship edule of Activitic vities	25		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipal e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X	ance staff will also b (Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms	ry class size and p re Stewardship edule of Activitic vities	es la Budgetary (re appropriate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,0
ne ad X X	ditional dassroo Student Achieve Student Experie	ms will relieve enro ement		Anticipal e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X	ance staff will also b (Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Schoors Srooms	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,00 1,688,4
ne ad X X	ditional dassroo	ms will relieve enro	ollment pressure	Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X	ance staff will also b (Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,43 360,00
ne ad X X	ditional dassroo	ms will relieve enro	ollment pressure	Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X X	ance staff will also b (Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Schoors Srooms	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,0 1,688,4 Amount
ne ad X X	ditional dassroo	ms will relieve enro	ollment pressure	Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sug Financing/D	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch X X ies re 6 portable clas pport/Revenue bebt Issuance	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,0 1,688,4 Amount
ne ad X X	ditional dassroo	ms will relieve enro		Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sug Financing/D	hing and mainten ted Performance Ilementary schoo gic Plan Goals (Ch X X	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,00 1,688,4 Amount
ne ad X X	ditional dassroo	ms will relieve enro	ollment pressure	Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sug Financing/D	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch X X ies re 6 portable clas pport/Revenue bebt Issuance	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,00 1,688,4 Amount
ne ad X X	ditional dassroo	ms will relieve enro		Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sup Financing/D Federal, Sta	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch X X ies re 6 portable clas pport/Revenue kebt Issuance te, Other: Please	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es la Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,47 360,00 1,688,47 Amount
he ad X X	ditional dassroo	ms will relieve enro		Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sug Financing/D	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch X X ies re 6 portable clas pport/Revenue kebt Issuance te, Other: Please	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitio vities Tota eans of Financing	es al Budgetary (Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,47 360,00 1,688,47 Amount 1,688,47
ne ad X X	ditional dassroo	ms will relieve enro		Anticipat e on existing e Strateg A&E Land Building Fumishings Equipment Contingenci Other: Aquin Program Sup Financing/D Federal, Sta	hing and mainten ted Performance lementary schoo gic Plan Goals (Ch X X ies re 6 portable class poort/Revenue kebt Issuance te, Other: Please	ance staff will also b /Outcome Measures is, reduce elementar eck all applicable) School Cultur Operational S Scho Project Actions srooms Mo Funding Sub	ry class size and p re Stewardship edule of Activitic vities Tota eans of Financing belass	es al Budgetary (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,328,4 360,0 1,688,4 Amount

			County	of York, Virg	inia					
Color Same Sa	2.1	Capital Improv	ement Program	n Submission	Fiscal Years 20	025 - 2030	S	Sec. Carlos de		
PROJECT NUMBER:	N/A		MES Security Vest					STATUS:	Request	ed
CATEGORY:	SBO Admin. Svcs.	DEPARTMENT	YCSD Capital Plan	s & Projects				DIVISION:	YCSD	
PROJECT TYPE:	Renovation							FUND:	2500	-
PROJECT LOCATION:	Magruder Elemen	tary School								
			Progr	ammed Fundin	3					
Total	Appropriated		Non-Appropriate	d programmed	IP Funding					1.1
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2	2030	Future	Funding
\$ 100,000	N/A	\$.	\$ -	\$	- \$	- 5	- \$	100,000	3	N/A
Y2024 Approved CIP	\$ -	\$ -	\$ -	\$	- \$	- \$	- \$	*	1	N/A
Y2023 Approved CIP	\$ -	\$ -	\$ -	\$	- \$	- \$	- \$	-		N/A
			Descriptio	n, Scope and Tin	neline					
A&E Design Complete Invitation for Bids - M Construction - Summ	May 20230									. 1
			Pur	pose and Need						
ne existing security ve	stibule is not wor	king as designed and ne	eds to be improved	l.						
			History	and Current Sta	tus					
he office is cramped a	nd traffic flow thro	ough the office is conge	sted and difficult.	and the second second						
			Operati	ing Budget Impa	cts	a a star i				
a ferrare burned to a third a			date in the second							
n improved vesubule	would reduce the	amount of heat and air-	conditioning enter	ing and leaving	he buildng through	the front doors.				
			Anticipated Perfo	ormance/Outcor	ne Measures					
		amount of heat and air- nprove traffic flow throu	Anticipated Perfo	ormance/Outcor	ne Measures					
			Anticipated Perfo	peed up checki	ne Measures Ig students and visit					
	vestibule would in		Anticipated Perfo ugh the office and s	peed up checki	ne Measures Ig students and visit					
ne împroved security	vestibule would in ment		Anticipated Perfo ugh the office and s	prmance/Outcom peed up checking	ne Measures g students and visit applicable)	tors in and out.				
ne improved security X Student Achieve	vestibule would in ment		Anticipated Perfo ugh the office and s	prmance/Outcor peed up checkin oals (Check all	ne Measures ag students and visit applicable) School Culture	tors in and out.				
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit applicable) School Culture Operational Stev	tors in and out.				
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit applicable) School Culture Operational Stev	tors in and out. vardship le of Activities			An	nount
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			An S	nount
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			_	nount
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$	
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$ \$	
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$ \$ \$	
x Student Achieve X Student Achieve	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment	prmance/Outcor peed up checkin oals (Check all	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$ \$ \$ \$ \$	
e improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies	ormance/Outcor peed up checki ioals (Check all X	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$ \$ \$ \$ \$ \$ \$	
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment	ormance/Outcor peed up checki ioals (Check all X	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies	ormance/Outcor peed up checki ioals (Check all X	ne Measures Ig students and visit opplicable) School Culture Operational Stew Schedu	tors in and out. vardship le of Activities es	deatory Cost		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,00
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies	ormance/Outcor peed up checki ioals (Check all X	ne Measures Ig students and visit pplicable) School Culture Operational Stev Schedu Project Activitie	tors in and out. vardship le of Activities es Total Bu	dgetary Cost		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,00
ne improved security X Student Achieve X Student Experie	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies	ormance/Outcor peed up checki ioals (Check all X	ne Measures Ig students and visit Ipplicable) School Culture Operational Stev Schedu Project Activitie Mean:	tors in and out. vardship le of Activities es Total Bu	dgetary Cost		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,00
x Student Achieve X Student Achieve	vestibule would in ment		Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies Other: Please exp	ormance/Outcor peed up checkii ioals (Check all i X	ne Measures Ig students and visit pplicable) School Culture Operational Stev Schedu Project Activitie	tors in and out. vardship le of Activities es Total Bu	dgetary Cost	t Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,00
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A Student Achieve X Student Experie X Staff Support	vestibule would in ement nces	nprove traffic flow through	Anticipated Perfo ugh the office and s Strategic Plan G A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Other: Please exp Union Program Support/ Financing/Debt Is	Inmance/Outcor peed up checkii ioals (Check all i X X Nain below Revenue suance	ne Measures g students and visit pplicable) School Culture Operational Stev Schedu Project Activitie Means Funding Subclas	tors in and out. vardship le of Activities es Total Bu	dgetary Cost	t Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000
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PRO	JECT LOCATION:	Queens Lake Midd	lle School								
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	Project Cost	To Date	FY2025		2026	FY2027	FY2028	FY2029	FY2030	PU	ture Funding
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vents	s and Parks & Rec	reation activities.		2			AC04. 1 11.1.1.1				F 11-1
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12					County o	f York, Vir	ginia					
			Capital	Improvemen	nt Program	Submissio	on Fis	cal Years 20	25 - 2030			
PF	ROJECT NUMBER:			NAME: Eight Clas			Replac	ement		STATUS	_	the second s
		SBO Admin. Sv		MENT: YCSD Cap	oital Plans & P	rojects	_			DIVISION	-	
-	PROJECT TYPE:	and the second	a second s						-	FUND	2500	
PR	DJECT LOCATION:	Queens Lake N	Aiddle School				-					
						mmed Fundi		•				
1	Total Project Cost	Appropriate To Date	FY202		propriated pro 2026	FY2027	P Fundi	FY2028	FY2029	FY2030	50	ture Funding
\$	28,512,645	N/A	\$	- \$	- \$	2,108,304	\$	13,359,210	\$ 13,045,131	A CARDENCE		N/A
	24 Approved CIP	\$	- \$	- \$	- \$	2,100,304	\$	13,335,210	\$	\$ -		N/A
	23 Approved CIP	s	- 5	- 5	- 5	-	s		\$ -	5		N/A
120	23 Approved Cir	4				Scope and T			4	4		MA
Fun A&I Invi Con Due to	pated Timeline: ding - July 2026, 2 E Design Complet tation for Bids - Ju struction - Septer o Increased reside chool was expand oom expansion a	e - July 2027 Jly 2027 mber 2027 - Auj ential construct ed and renoval	tion and increasi ted in 2004 to mo	eet increasing e	n the school : History a nrollment. Co	nd Current Si ontinuing res	nal clas atus identia	l development	in the school a	cone is again driving	the ne	ed for furthe
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'he a	dditional square f	ootage will inc	rease utility cos	the second star	eaching staff v	vill be requir	ed and		ance staff will	be needed to mainta	ain the	building.
			10 14 Jan 19	Antici	eaching staff v	vill be requir mance/Outco	ed and ome Me	easures				
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			and the second se		County of Yo	ork, virgi	inia				
			Capital Im	provemen	nt Program Sul	bmission	Fiscal Years 20	25 - 2030	2000		
PR	OJECT NUMBER:	N/A	PROJECT NAM	ME: Renovat	e Locker and Team	Rooms			STATUS		ested
	CATEGORY:	SBO Admin. Svcs	5. DEPARTME	NT: YCSD Ca	pital Plans & Proje	cts			DIVISION	YCSD	1
	PROJECT TYPE:	Renovation							FUND	2500	
PRO	JECT LOCATION:	Queens Lake Mi	ddle School								
					Programme	ed Funding					
1.04	Total	Appropriated		Non-App	propriated program	mmed CIP I	Funding	-	A Decid		
_	roject Cost	To Date	FY2025			2027	FY2028	FY2029	FY2030	Fut	ure Funding
\$	550,760	N/A	\$	- \$	- \$		\$ -		- \$ -	100	N/A
FY202	4 Approved CIP	\$ 550,70	60 \$	- \$	- \$		\$ -		- \$ -		N/A
FY202	3 Approved CIP	\$	- \$	- \$	- \$	- 1	\$ -	\$	- \$ -	210.0	N/A
					Description, Sco	pe and Tim	neline				
Fund A&E Invit	oated Timeline: ling - July 2023 Design Complete ation for Bids - N	March 2024									
Cons	truction - Summ	er 2024									
har	inting [and see - 1	tram rooms	in transferrer	lition	Purpose a	and Need					
neex	isong tocker and	ceam rooms are	in very poor cond	aldon.	History and C	urrent Stat	tus				
ho cet	nool was onened	in 1966 and the	locker and team	COME WATA	not upgraded duri						
ne su	ioor was opened	The 1900 and the	locker and team	doms were	Operating Bu						
low 6	stures and new l	ockors will rodu	co maintananco o	octe LED liel	hts reduce power of						
New II	Atures and new i	ockers will redu									
			ee manitenance e								
the las	dues and team so			Antic	ipated Performan	ce/Outcom	ne Measures				
'he loo	ker and team ro			Antic pliant and pro	ipated Performant ovide a better envi	ce/Outcom ironment f	ne Measures for students.				
		om renovations (Antic pliant and pro	ipated Performan	ce/Outcom ironment f Check all a	ne Measures for students. applicable)				
x	Student Achieve	om renovations (Antic pliant and pro	ipated Performan ovide a better envi ategic Plan Goals (ce/Outcom ironment f Check all a S	ne Measures for students. applicable) School Culture				
x x	Student Achieve Student Experie	om renovations (Antic pliant and pro	ipated Performan ovide a better envi ategic Plan Goals (ce/Outcom ironment f Check all a S	ne Measures for students. applicable)	Iship			
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X X	Student Achieve Student Experie	om renovations (Antic Diant and pro Str	ipated Performan ovide a better envi ategic Plan Goals (ce/Outcom ironment f Check all a S	ne Measures for students. applicable) School Culture Operational Steward Schedule o			-	
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X X	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land	ipated Performan ovide a better envi ategic Plan Goals (ce/Outcom ironment f Check all a S	ne Measures for students. applicable) School Culture Operational Steward Schedule o			\$ \$	55,07
X X	Student Achieve Student Experie	om renovations (Antic pliant and pro Stra A&E Land Construct	ipated Performan ovide a better envi ategic Plan Goals (ction	ce/Outcom ironment f Check all a S	ne Measures for students. applicable) School Culture Operational Steward Schedule o			\$ \$ \$	55,07
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x x	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land Construc Furnishi Equipme Continge	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent encies	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o			\$ \$ \$ \$ \$ \$	55,07 440,60
X X	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land Construc Furnishi Equipme Continge	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o			\$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60
X X	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land Construc Furnishi Equipme Continge	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent encies	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o	f Activities	Indeetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07
x x	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land Construc Furnishi Equipme Continge	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent encies	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07
X X	Student Achieve Student Experie	om renovations (Antic bliant and pro Stra A&E Land Construc Furnishi Equipme Continge	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent encies	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07 550,76
X X	Student Achieve Student Experie	om renovations (Antic Diant and pro- Stra A&E Land Construct Furnishin Equipme Continge Other: P	ipated Performan ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07
X X	Student Achieve Student Experie	om renovations (Antic oliant and pro Stra A&E Land Construc Fumishin Equipme Continge Other: P	ipated Performane ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07 55,07 Amount
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X X	Student Achieve Student Experie	om renovations (Antic oliant and pro Stra A&E Land Construc Furnishin Equipme Continge Other: P	ipated Performane ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo support/Revenue g/Debt Issuance	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of Funding Subclass	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07 55,07 Amount
x x	Student Achieve Student Experie	om renovations (Antic Diant and pro Stra A&E Land Construct Furnishin Equipme Continge Other: P Program Financin Federal,	ipated Performant ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo Support/Revenue g/Debt Issuance State, Other: Plea	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of Funding Subclass	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07 550,76 Amount
x x	Student Achieve Student Experie	om renovations (Antic oliant and pro Stra A&E Land Construc Furnishin Equipme Continge Other: P	ipated Performant ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo Support/Revenue g/Debt Issuance State, Other: Plea	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of Funding Subclass	f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,076 440,608 55,076 550,760 Amount 550,760
x x	Student Achieve Student Experie	om renovations (Antic Diant and pro Stra A&E Land Construct Furnishin Equipme Continge Other: P Program Financin Federal,	ipated Performane ovide a better envi ategic Plan Goals (ction ngs ent encies lease explain belo support/Revenue g/Debt Issuance State, Other: Plea	ce/Outcom ironment f Check all a S X C	ne Measures for students. applicable) School Culture Operational Steward Schedule o Project Activities Means of Funding Subclass	f Activities	Idgetary Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07 550,76 Amount

			L.C.	ounty of York,	virginia					
		Capital Im		rogram Submi		Years 202	5 - 2030			
PROJECT NUMBER:				ker and Team Roo	oms	P 10 0		STATUS	15 A	ested
	SBO Admin. Svcs.	DEPARTMEN	NT: YCSD Capital I	Plans & Projects				DIVISION	1000	
PROJECT TYPE:								FUND	2500	
PROJECT LOCATION:	Tabb Middle Schoo	bl			-					
				Programmed Fu				and the local		
Total Designet Cost	Appropriated	EVOOR	Evanac	EV2027		priated progr	FY2029		1 Test	un Funding
Project Cost	To Date	FY2025	FY2026	FY2027		2028		FY2030	Fut	ure Funding
\$ 550,760	N/A.	\$	- \$	- \$	- \$	- \$		\$ -		N/A
FY2024 Approved CIP			- \$	- \$	- \$			\$ -		N/A
Y2023 Approved CIP	3	\$		 Scription, Scope and 		- 3		2 -		N/A
unding is requested to nticipated Timeline: Funding - July 2023 A&E Design Complet Invitation for Bids - N Construction - Summ he existing locker roo	e - March 2024 ⁄larch 2024 er 2024			Purpose and N	leed					
ne school was constru	cted in 1967 and th	e existing locke		History and Current trepovated durin		ovations				
ne activor was constru	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	C CAISCINE IOCKE		Operating Budget		ovacions.				
				Operating buuget						
lew nlumbing fixtures	and lockers will rea	quire less renai	irs and reduce ma	aintenance costs		ng will also re	duce operati	ing costs		
lew plumbing fixtures	and lockers will re	quire less repai			New LED lightin		educe operati	ng costs.		
			Anticipate	d Performance/O	New LED lightin Natcome Measu		educe operati	ng costs.		
lew plumbing fixtures he locker room renov			Anticipate provide a better e	ed Performance/O environment for s	New LED lightir utcome Measu tudents.	ures	educe operati	ing costs.		
he locker room renov	ations will be ADA o		Anticipate provide a better e	d Performance/O	New LED lightin utcome Measu tudents. :k all applicable	ures e)	educe operati	ing costs.		
he locker room renov X Student Achiev	ations will be ADA o ement		Anticipate provide a better e	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu	ures e) Ilture		ing costs.		
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e	ed Performance/O environment for s	New LED lightin lutcome Measu tudents. ck all applicable School Cu	ures e)		ing costs.		
he locker room renov X Student Achiev	ations will be ADA o ement		Anticipate provide a better e	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin utcome Measu tudents. ck all applicable School Cu Operation	ures e) ilture nal Stewards	Nip	ing costs.		
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.		Amount
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he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$	
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$	55,07
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$ \$	55,07
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings	ed Performance/O environment for s c Plan Goals (Cheo	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$ \$ \$	55,07
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$ \$ \$ \$	55,070 440,603
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$ \$ \$ \$ \$	55,070 440,603
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip	ing costs.	\$ \$ \$ \$ \$ \$	55,07 440,60
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of A	Nip Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07 440,60 55,07
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin lutcome Measu tudents. ck all applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of / Activities	Nip Activities Total Budg	ing costs.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07/ 440,60: 55,07/
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin Utcome Measu tudents. Call applicable School Cu Operation	ures e) ulture nal Stewards Schedule of / Activities Means of Fi	Nip Activities Total Budg		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07/ 440,60% 55,07/ 550,76/
he locker room renov X Student Achiew X Student Experie	ations will be ADA o ement		Anticipate provide a better e Strategi A&E Land Construction Furnishings Equipment Contingencie Other: Please	ed Performance/O environment for s c Plan Goals (Cheo X	New LED lightin Utcome Measu tudents. Call applicable School Cu Operation	ures e) Ilture nal Stewards Schedule of / Activities	Nip Activities Total Budg		\$ \$ \$ \$ \$ \$ \$ \$ \$	55,070 440,609 55,070
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PROJECT NUMBER:	the second se				nd Building Automa	tion System		TUS: Requ	
	SBO Admin. Svcs			pital Plans & Projec	ts			ION: YCSD	1
	Replace HVAC and Table Address Control of the Net of the Control o							UND: 2500	
PROJECT LOCATION:	Tabb Middle Sch	001		Programme	d Funding				
Tota	Appropriated		Non-Apr	propriated program				-	
Project Cost	To Date	FY2025		the second s	027 FY20	28 FY20	29 FY2030	Fut	ture Funding
4,614,995	\$ 2,540,00	00 \$	- \$	- \$	- \$	- \$	- \$	-	N/A
Y2024 Approved CIP	\$ 1,800,00	00 \$	- \$	- \$	- \$	- \$	- \$	-	N/A
FY2023 Approved CIP	\$ 274,95	95 \$	- \$	- \$	- \$	- \$	- \$	- 4	N/A
				Description, Scop			d building automation	1.1172.178	
nticipated Timeline: Funding - July 2022 A&E Design Complet Invitation for Bids - Ja Construction - June 2	anuary 2023					12020			
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as become obsolete.	Repair parts are o	lifficult to obtai	in resulting in		and the second	loor air quality wi	thin the complex.		a constraint and a second
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ne existing HVAC syst mprovements will be						band is at the end	of useful life and nee	ds to be re	placed.
inprovements will be	consistent with o	uner rCSD HVAU	c system and c		n (
i i i		-		Operating Bud	iger impacts				
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			Co	unty of York, \	/irginia				
		Capital Impr	ovement Pro	ogram Submis	sion Fiscal Years 20	025 - 2030	1000		-
PROJECT NUMBER:				er and Team Room	ns		STATUS:		sted
	SBO Admin. Svcs.	DEPARTMENT	YCSD Capital Pl	lans & Projects			DIVISION:		
PROJECT TYPE:							FUND:	2500	
PROJECT LOCATION:	Yorktown Middle S	chool							
				Programmed Fur					
Total Desired Cost	Appropriated	EVOOR		ated programmed		Ev2020	DV2020	Freder	an Franking
Project Cost 550,760	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Futu	re Funding
	N/A.	\$ -	\$	- \$ - \$	- \$ -	\$ -	\$ -		N/A
Y2024 Approved CIP	\$ 550,760	\$ -	\$	- \$	- \$ -	\$ - \$ -	\$ -		N/A
Y2023 Approved CIP	3	3		- 🤉		2 -	2 -	1.11	N/A
unding is requested to nticipated Timeline: Funding - July 2023 A&E Design Complet Invitation for Bids - N Construction - Summ	e - March 2024 Aarch 2024	ate the locker and	t team rooms.						
construction - Summ	2024			Dumpers and Ne					
he existing locker and	taam roome are in	very poor condition	on and in need	Purpose and Ne	eo				
ie existing locker and	ceam rooms are in	very poor conditi							
he original builds	as an an ad in 1054	The eviction last		listory and Current	2024 and were not upgr	adad duration it.	2007		
ne onginal building w	as opened in 1954.	The existing locke				aded during the	e 2007 renovation.		
low alumbing fintures	and ladiage will ga	nuire lore require		perating Budget I		radues aport	to a start		_
iew prunibing rixture:	and lockers will red	quire less repairs	and reduce mai	incentance costs. IN					
			A - At -to-A - A		ew LED lighting will also	o reduce operat	ing costs.		
		1. 101		Performance/Out	come Measures:	o reduce operation	ing costs.		
he renovated locker a	nd team rooms will	be ADA complian	nt and provide a	Performance/Ou better environme	come Measures: ent for students.	o reduce operation	ing cosis.		
		be ADA compliar	nt and provide a	Performance/Out	tcome Measures: ant for students. all applicable)	o requice operation	ing costs.		
X Student Achiev	ement	be ADA compliar	nt and provide a	Performance/Ou better environme Plan Goals (Check	ent for students. all applicable) School Culture		ing costs.		
X Student Achiev X Student Experie	ement	be ADA compliar	nt and provide a	Performance/Ou better environme	tcome Measures: ant for students. all applicable)		ing costs.		
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X Student Experie	ement	be ADA complian	A&E Land Construction Furnishings Equipment Contingencies Other: Please of Program Suppor Financing/Deb	Performance/Ou better environme Plan Goals (Check X X	tcome Measures: ent for students. all applicable) School Culture Operational Stewar Schedule Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07(440,60) 55,07(55,07(
X Student Achiev X Student Experie	ement	be ADA complian	A&E Land Construction Furnishings Equipment Contingencies Other: Please of Program Suppor Financing/Deb	Performance/Ou better environme Plan Goals (Check X X explain below	tcome Measures: ent for students. all applicable) School Culture Operational Stewar Schedule Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07(440,608 55,07(550,760
X Student Achiew X Student Experie X Staff Support	ement inces		A&E Land Construction Furnishings Equipment Contingencies Other: Please of Program Suppor Financing/Deb Federal, State,	Performance/Ou better environme Plan Goals (Check X X explain below	tcome Measures: ent for students. all applicable) School Culture Operational Stewar Schedule Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,076 440,608 55,076 550,760
X Student Achiew X Student Experie X Staff Support	ement inces		A&E Land Construction Furnishings Equipment Contingencies Other: Please of Program Suppor Financing/Deb	Performance/Ou better environme Plan Goals (Check X X explain below	tcome Measures: ent for students. all applicable) School Culture Operational Stewar Schedule Project Activities Means of Funding Subclass	dship of Activities Total Bud	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,076 440,608 55,076 55,076 550,760
X Student Achiew X Student Experie X Staff Support	ement	wn	A&E Land Construction Furnishings Equipment Contingencies Other: Please of Program Suppor Financing/Deb Federal, State,	Performance/Out better environme Plan Goals (Check X X x x x x x x x x x x x x x x x x x	tcome Measures: ent for students. all applicable) School Culture Operational Stewar Schedule Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,07/ 440,602 55,07/ 550,76/

			Cour	nty of York, V	irginia				
		Capital Impr	ovement Prog	gram Submiss	ion Fiscal Years 20	25 - 2030			_
PROJECT NUMBER:			Renovate Locker		S	A 12 A 14 4	STATUS:		sted
CATEGORY:	SBO Admin. Svcs.	DEPARTMENT:	YCSD Capital Plan	ns & Projects			DIVISION:		
PROJECT TYPE:	Renovation			and the second descent			FUND:	2500	
PROJECT LOCATION:	Bruton High School	No.	_						
				Programmed Fund					
Tota	Appropriated		Non-Appropriate				and the second second		
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Futu	ire Funding
\$ 707,345	N/A	\$ -			- \$ -	\$ -	\$ -	a second second	N/A
FY2024 Approved CIP	\$ 707,345	\$ -	\$		- 5 -	\$ -	\$ -		N/A
Y2023 Approved CIP	\$ -	\$ -	\$	- \$	- \$ -	\$ -	\$ -	dia at	N/A
			Descri	ption, Scope and	Timeline				
nticipated Timeline: Funding - July 2023 A&E Design Complet Invitation for Bids - N	Aarch 2024								
Construction - Summ	er 2024								
	and the part of the			Purpose and Ne	ed				
he current locker and	team rooms are in p	poor condition an		The second s				_	
hand a star				tory and Current					
he school opened in 3	1976 and the locker i	rooms are 47 year			ring the 2002 renovation	on.			
80. O C				erating Budget In					
ew fixtures and locke	ers will require less i	maintenance and			ow plumbing fixtures w	ill use less wat	er.		
				Performance/Out					
he locker and team ro	om renovations wil	I be ADA complia							_
			Strategic Pl	an Goals (Check					
X Student Achieve					School Culture				
X Student Experie						194			
	nues			x	Operational Steward	Iship			
X Staff Support	inces			x	Operational Steward				
X Staff Support		· · · · · · · · · · · · · · · · · · ·	-	x	Operational Steward	dship of Activities			-
X Staff Support		₩* à		X	Operational Steward				Amount
X Staff Support	不是	K* à	A&E	X	Operational Steward			\$	
X Staff Support	不是	NINA SCHOOL	A&E Land	X	Operational Steward				
X Staff Support	不是	NI NIGH SCHOOL		X	Operational Steward			\$	70,7
X Staff Support	不是	NI NON SCHOOL	Land	X	Operational Steward			\$ \$	70,7
X Staff Support	不是	NI NON DENDOL	Land Construction	X	Operational Steward			\$ \$ \$	70,7
X Staff Support	不是	N NON BORDOL	Land Construction Furnishings	X	Operational Steward			\$ \$ \$ \$	70,73 565,83
X Staff Support	不是	HIGH SCHOOL	Land Construction Furnishings Equipment Contingencies		Operational Steward			\$ \$ \$ \$ \$	70,7: 565,8
X Staff Support	不是	N HON BORIDOL	Land Construction Furnishings Equipment		Operational Steward			\$ \$ \$ \$ \$ \$	70,73 565,83
X Staff Support	不是	N HON BOHOOL	Land Construction Furnishings Equipment Contingencies		Operational Steward	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73
X Staff Support	不是		Land Construction Furnishings Equipment Contingencies		Operational Steward Schedule o Project Activities	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73
X Staff Support	不是		Land Construction Furnishings Equipment Contingencies		Operational Steward Schedule of Project Activities	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex	xplain below	Operational Steward Schedule o Project Activities	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Program Support	xplain below	Operational Steward Schedule of Project Activities	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73 565,87 70,73 707,34
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Other: Please ex Program Support Financing/Debt I	xplain below t/Revenue Issuance	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,73 565,87 70,73 707,34
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Other: Please ex Program Support Financing/Debt I	xplain below	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities	getary Cost Estimate:	S S S S S S S S S S S S S S S S S S S S S S S S S S	70,73 565,87 70,73 707,34
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Other: Please ex Program Support Financing/Debt I	xplain below t/Revenue Issuance	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities	getary Cost Estimate:	S S S S S S S S S S S S S S S S S S S S S S S S S S	70,73 565,87 70,73 707,34
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Program Support Financing/Debt I Federal, State, O	xplain below t/Revenue Issuance	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities	getary Cost Estimate:	s s s s s s s s s s s s s s s s s s s s s s s	70,73 565,87 70,73 707,34
x Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Other: Please ex Program Support Financing/Debt I	xplain below t/Revenue Issuance	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities		s s s s s s s s s s s s s s s s s s s s s s s	70,73 565,87 70,73 707,34 Amount 707,34
X Staff Support	不是		Land Construction Fumishings Equipment Contingencies Other: Please ex Program Support Financing/Debt I Federal, State, O Local Funding	t/Revenue Issuance	Operational Steward Schedule of Project Activities Means of Funding Subclass	of Activities	getary Cost Estimate: Total Funding:	s s s s s s s s s s s s s s s s s s s s s s s	70,73 565,87 70,73 707,34

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		Capita	al Impro	ovemen	t Progra	m Submissi	on Fiscal Yea	rs 2025	- 2030	· · · · ·		
PROJECT NUMBER	R N/A	PROJECT	TNAME:	Replace H	IVAC Equip	ment and Bui	ding Automation	System		STAT	US: Req	uested
CATEGORY	SBO Admin. Sv	S. DEPAR	RTMENT:	YCSD Capi	ital Plans 8	Projects				DIVISI	ON: YCS)
PROJECT TYPE	Replace HVAC	and BAS Cont	rols							FU	ND: 2500)
PROJECT LOCATION	Bruton High Scl	lool										
					Prog	rammed Fund	ing					
Tota	Appropriate	đ		Non-App	ropriated p	rogrammed (IP Funding	1-			1.1	
Project Cost	To Date	FY2	025	FY2	026	FY2027	FY2028		FY2029	FY2030	Fu	ture Funding
3,740,000	N/A	\$	- 2.	\$		\$ 3,740,000	\$	- \$	-	\$		N/A
Y2024 Approved CIF	\$	- \$	1	\$		\$	\$	- \$	-	\$	-	N/A
Y2023 Approved CIF	\$	- \$	- 4	\$	4	\$	5	- \$	-	\$	-	N/A
					Descriptio	n, Scope and	Timeline					
unding is requested nticipated Timeline: Funding - July 2026 A&E Design Comple Invitation for Bids - Construction - Sum	te - February 202 February 2027					pose and Nee	d					
e existing geotherr s become obsolete e existing HVAC sys	. Repair parts are	difficult to ol	btain res	ulting in e	end of use extended d Histon	ful life and ne own time whi and Current S	ed to be replaced ch impacts indoo Natus	or air qualit	ty within th	ne school.	679-9-	
seful life and needs										a mit i reacti equip	inche ip	at the cha of
and the strid treater		nprovements	s will be (consistent			vstern and contro					
	to be replaced. I	nprovements	s will be	consistent	+ - + - 1 - E	A ST LITTLY AL	 A. L. A. L. A. B. C. J. F. J. 	ors replace	ments.	-		
			and the second sec		Operat	ing Budget Im	pacts					
he new geothermal			and the second sec	lding auto	Operat	ing Budget Im stem will be m	pacts ore efficient red			repair costs.		
	heat pumps, mak	e-up air units	s and buil	lding auto Anticij	Operat omation sys pated Perf	ing Budget Im tem will be m ormance/Outo	pacts ore efficient red come Measures	ucing ope	rating and			•
etter temperature a	heat pumps, mak	e-up air units	s and buil	lding auto Anticij	Operat omation sys pated Perf	ing Budget Im tem will be m ormance/Outo	pacts ore efficient red come Measures	ucing ope	rating and		ced learr	ing
etter temperature a	heat pumps, mak	e-up air units	s and buil	lding auto Anticip g costs thro	Operat omation sys pated Perf rough energ	ting Budget Im Stem will be m ormance/Outo gy efficiency. I	pacts ore efficient red ome Measures mproved indoor	ucing ope	rating and		ced learr	ing
etter temperature a nvironment.	heat pumps, mak nd humidity cont	e-up air units	s and buil	lding auto Anticip g costs thro	Operat omation sys pated Perf rough energ	ing Budget Im tem will be m ormance/Outo	pacts ore efficient red come Measures mproved indoor II applicable)	ucing ope air quality	rating and		ced learr	ling
etter temperature a nvironment. X Student Achiev	heat pumps, mak nd humidity cont	e-up air units	s and buil	lding auto Anticip g costs thro	Operat omation sys pated Perf rough energ	ting Budget Im Stem will be m ormance/Outo gy efficiency. I	pacts ore efficient red ome Measures mproved indoor	ucing ope air quality	rating and		ced learr	ing
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units	s and buil	lding auto Anticip g costs thro	Operat omation sys pated Perf rough energ	ting Budget Im Stem will be m ormance/Outo gy efficiency. I	pacts ore efficient red come Measures mproved indoor II applicable)	ucing ope air quality	rating and		ced learr	ing
etter temperature a nvironment. X Student Achiev	heat pumps, mak nd humidity cont vement	e-up air units	s and buil	lding auto Anticip g costs thro	Operat omation sys pated Perf rough energ	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red come Measures mproved indoor II applicable) School Culture	ucing ope air quality	rating and		ced learr	iing
etter temperature a nvironment. X Student Achier X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units	s and buil	lding auto Anticip g costs thre	Operat omation sys pated Perf rough energ	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red come Measures mproved indoor II applicable) School Culture Operational St	ucing ope air quality	v will contri		ced learr	ing
etter temperature a nvironment. X Student Achier X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units	s and buil	lding auto Anticip g costs thre	Operat omation sys pated Perf rough energ	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red come Measures mproved indoor II applicable) School Culture Operational St	air quality ewardship	v will contri		ced learr	Amount
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	lding auto Anticip g costs thre	Operat omation sys pated Perf rough energ	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	v will contri		ced learr	Amount
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat	Operat omation sys pated Perf rough energ	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	v will contri			Amount
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etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct	Operat omation sys pated Perfo ough energ itegic Plan (ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	rating and will contri		\$ \$ \$ \$	Amount 374,0
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin	Operat omation sys pated Perfo ough energ itegic Plan (itegic Plan (itegis)	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	rating and will contri		\$ \$ \$ \$	Amount 374,0
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Furnishin Equipmer	Operat omation sys pated Perf ough energ itegic Plan (itegic Plan (itegis) nt	ting Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	rating and will contri		\$ \$ \$ \$ \$ \$	Amount 374,0 2,992,0
etter temperature a wironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Contingen	Operation sys pated Performation sys pated Performant tegic Plan of tegic Plan of tegic Plan of tegis patent tion tion tion tion tion tion	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	rating and will contri		\$ \$ \$ \$ \$ \$	Amount 374,0 2,992,0
etter temperature a nvironment. X Student Achier X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Contingen	Operat omation sys pated Perf ough energ itegic Plan (itegic Plan (itegis) nt	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	v will contri		\$ \$ \$ \$ \$ \$ \$ \$	Amount 374,0 2,992,0
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Contingen	Operation sys pated Performation sys pated Performant tegic Plan of tegic Plan of tegic Plan of tegis patent tion tion tion tion tion tion	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee	air quality ewardship	v will contri	bute to an enhan	\$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 374,0 2,992,0 374,0
etter temperature a wironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Contingen	Operation sys pated Performation sys pated Performant tegic Plan of tegic Plan of tegic Plan of tegis patent tion tion tion tion tion tion	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee Project Activi	ucing ope air quality ewardship dule of Ac	vill contri		\$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 374,0 2,992,0 374,0
etter temperature a nvironment. X Student Achiev X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Contingen	Operation sys pated Performation sys pated Performant tegic Plan of tegic Plan of tegic Plan of tegis patent tion tion tion tion tion tion	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X	pacts ore efficient red some Measures mproved indoor II applicable) School Culture Operational St Schee Project Activi	ucing ope air quality ewardship dule of Ac ities	vill contri	bute to an enhan	\$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 374,00 2,992,00 374,00 3,740,00
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etter temperature a nvironment. X Student Achier X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and buil	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Continger Other: Ple Other: Ple Program S Financing	Operation sys pated Performation sys pated Performance ough energy tegic Plan of tegic Plan of tegic Plan of tegic Plan of tegic Plan of tegic	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X X	pacts ore efficient red some Measures mproved indoor (II applicable) School Culture Operational St Schee Project Activi	ucing ope air quality ewardship dule of Ac ities	vill contri	bute to an enhan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 374,00 2,992,00 374,00 374,00 Amount
etter temperature a nvironment. X Student Achier X Student Experi	heat pumps, mak nd humidity cont vement	e-up air units rol will save o	s and built operating	Iding auto Anticij g costs thro Strat A&E Land Construct Fumishin Equipmer Continger Other: Ple Other: Ple Program S Financing	Operation sys pated Performation sys pated Performance itegic Plan of tegic Plan of tegic Plan of tegic Plan of tegic Plan of tegic Plan of te	ing Budget Im stem will be m ormance/Outo gy efficiency. I Goals (Check a X X	pacts ore efficient red some Measures mproved indoor (II applicable) School Culture Operational St Schee Project Activi	ucing ope air quality ewardship dule of Ac ities	vill contri	bute to an enhan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 374,00 2,992,00 374,00 374,00 Amount
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A state of the second second					ion Fiscal Years	2025 - 2030		
PROJECT NUMBER:			the second s	ow Slope Roof Pha	ses 1 & 2	the state of the		Requested
	SBO Admin. Svcs.		YCSD Capital Pla	ans & Projects			DIVISION:	
	Roof Replacement						FUND:	2500
PROJECT LOCATION:	Bruton High Schoo						_	
				Programmed Fun				
Total Project Cost	Appropriated To Date	FY2025	Non-Appropria	ted programmed FY2027	FY2028	FY2029	FY2030	Future Funding
the second s	To Date			+	- \$	- \$ -		Future Funding
\$ 5,500,000	A						\$ -	N/A
FY2024 Approved CIP	\$ 1,700,000		\$	- \$	- \$	- 5 -	\$ -	N/A
FY2023 Approved CIP	\$ -	\$ -	\$	- \$ ription, Scope and	- \$	- \$ -	\$ -	N/A
Timeline: Funding - July 2023 & A&E Design Complete Invitation for Bids - N Construction - Summ In order to preserve the The roof was replaced in Repairing the roof and Preventing roof leaks w	e - November 2023 lovember 2023 er 2024 & 2025 e existing low slope in 2002. In 2024 it w applying the white	ill be 22 years old coating will reduc	Hi and in need of r O ce maintenance Anticipated	story and Current epair and a protec perating Budget In and HVAC operati Performance/Out	roof is necessary. A 2 Status tive coating. npacts ng costs. come Measures			
to maintain better cont	trol of building tem		nidity.	Plan Goals (Check		onnent. me nev	w toor coacing will ena	ore novac systems
X Student Experie				x	Operational Stewa	addition .		
X Staff Support	inces			^	Operational Stewa	usinp		
A Stan Support	1	1 192			Calculate			
	THE PARTY	20				of Activities		
100	d. Mult	ade the			Project Activities	-		Amount
	-	-	A&E					\$ 550,000
	ERUTO	W HIGH BOHOLE	Land					\$ -
			Construction					\$ 4,450,000
TT mes			Furnishings					\$ -
			Equipment					\$ -
	ACCURATE OF		Contingencies					\$ 500,000
			Other: Please e	explain below				\$ -
		-						\$ -
1000			1				getary Cost Estimate:	\$ 5,500,000
A CONTRACTOR OF A CONTRACTOR		_				of Financing		
	~				Funding Subclass			Amount
90 - 407			Program Suppo					\$ -
(72)	-		Financing/Debt					\$ 5,500,000
					A REAL PROPERTY OF A REAL PROPER			
	1-		Federal, State,	Other: Please exp	lain below			\$ -
			Federal, State,	Other: Please exp	lain below			\$ -
	in	à		Other: Please exp	lain below			\$ - \$ -
1D2		ले	Local Funding	Other: Please exp	lain below			\$ - \$ - \$ -
R	H	S			lain below		Total Funding:	\$ - \$ - \$ -

			Count	ty of York, V	irginia			
		Capital Impr			ion Fiscal Years	2025 - 2030		
PROJECT NUMBER:		PROJECT NAME:	Lighted Turf Field				STATUS:	Requested
and the second	SBO Admin. Svcs.	DEPARTMENT	YCSD Capital Plans	s & Projects			DIVISION:	and the second s
PROJECT TYPE:							FUND:	2500
PROJECT LOCATION:	Grafton High Schoo		0.	1000	H	_		
Total	Appropriated		Non-Appropriated	ogrammed Fun				
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Future Funding
\$ 2,500,000	N/A	\$ 2,500,000	\$ -	\$	- \$	- \$ -	\$ -	N/A
FY2024 Approved CIP	\$ -	\$ -	\$ -	\$	- \$	- \$ -	\$ -	N/A
FY2023 Approved CIP	\$ -	\$ -	\$ -	\$ tion, Scope and	- \$	- \$ -	\$ -	N/A
Funding is requested t Anticipated Timeline Funding - July 2024 Invitation for Bids - J Construction - Summ	: uly 2024							
			P	Purpose and Ne	ed			
Replace existing natur	al turf field with art	ifical turf.		income Comments	Ctoture			
The existing natural tu	rf field is very worn	and hard to main		ory and Current	and and a state of the state of	ms Artifical turfa	would increase the am	unt of time the
field is available for us						ins. Artifical curri	would increase the anit	Juit of time the
			an a	rating Budget In	TOPA CALIFICATION DUV			
The artifical turf field v	vill reduce amount	of maintenance a				sumption slightly	0 i	
The ordined tail inclus			and the second se		come Measures	Sampaon silona y		
An artifical turf field w	ould increase the a	mount of time the				se that time ever	n more.	
1								
			Strategic Pla	n Goals (Check	all applicable)			
X Student Achiev	ement		and the second		School Culture			
X Student Experie	ences			X	Operational Stew	vardship		
X Staff Support					-			
	C. 2. 8. 2 %	and spectra 1			and the second second second second	e of Activities		
	Mar Section				Project Activitie	25		Amount
	ALC: NOT STREET		A&E Land					\$ 250,000 \$ -
		and the second	Construction					\$ 1,750,000
	I COUDAL I	1 10 VIII	Furnishings					\$ 1,750,000
and the second s			Equipment					ś -
155 ST	and a state of the		Contingencies	-				\$ 500,000
and the second second	Contraction of the second	1-	Other: Please exp	lain below				\$ -
Constant of the	and the second							\$ -
						Total Bud	getary Cost Estimate:	\$ 2,500,000
						of Financing		
					Funding Subclas	55		Amount
	-		Program Support/					\$ - \$ 2,500,000
	5079		Financing/Debt Is: Federal, State, Ot		lain helow			\$ 2,500,000 \$ -
			rederal, state, ou	lier. Flease exp	Iail Delow			\$ -
	51 1							\$ -
2000			Local Funding					\$ -
							Total Funding:	\$ 2,500,000
			C		N: Mark Tschirhart			
				PHON	E: 757.876.8681			

					Count	y of York, V	irginia					
		1.1	Capital Imp	rovem			ion Fiscal Yea	rs 2025 - 20	30			
PROJECT NUMB	R: N/A	_	PROJECT NAME				ion note i cu	13 2023 20		STATUS	Reg	uested
	RY: SBO Ad	min. Svcs.	DEPARTMENT							DIVISION		
PROJECT TY	PE: Renova	tion								FUND	250	D
PROJECT LOCATIO	N: Grafton	High Schoo	1		-							
					Pro	grammed Fun	ding					
Total	Appr	opriated		-		-	Non-Appropriate	d programme	d CIP Funding	1	1	
Project Cost	To	Date	FY2025		FY2026	FY2027	FY2028	FY20)29	FY2030	F	uture Funding
5 2,567,8		N/A	\$ 443,880		2,124,000	\$	- \$	- \$	- \$			N/A
Y2024 Approved (4	\$ -		-	\$	- \$	- \$	- \$			N/A
Y2023 Approved (IP \$	-	\$ -	\$		\$	- \$	- \$	- \$		1.5	N/A
unding is requeste Anticipated Timel Funding - July 202 A&E Design Comp Invitation for Bids Construction - Sur	ne: 4 A&E, July lete - March - March 202	2025 constr h 2025										
					P	urpose and Ne	ed					
o provide spaces f	or personal	and collabo	rative study and	empoy				ms and focus	on current issu	ues.		
provide spaces	n personal		indire study und	empor		ry and Current	the second second second					
xisting libraries pr	ovide limite	ed snace for	personnal and c	ollabora				proups to work	collaborative	alv.		
men Bunner Pr	100 million		Personal Part of	2	and funder	ind marging a				an a		
					0	de la deserte	111111					
have all and a loss free					Oper	ating Budget Ir	npacts					
here should be litt	le or no buc	dget impact	S.									
					ticipated Per	formance/Out	come Measures					
here should be litt tudents will have t					ticipated Per	formance/Out	come Measures					
				ve prob	iticipated Per lems and foc	formance/Out us on current i	come Measures ssues.					
tudents will have t	he opportu			ve prob	iticipated Per lems and foc	formance/Out	come Measures ssues. all applicable)					
tudents will have t	he opportu evement			ve prob	iticipated Per lems and foc	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture					
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			ve prob	iticipated Per lems and foc	formance/Out us on current i	come Measures ssues. all applicable)					
tudents will have t	he opportu evement eriences			ve prob	iticipated Per lems and foc	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship				
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			ve prob	iticipated Per lems and foc	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es			
X Student Achi X Student Achi	he opportu evement eriences			ve prob	iticipated Per lems and foc	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es			Amount
X Student Ach	he opportu evement eriences			ve prob	iticipated Per lems and foc	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$	
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land	nticipated Per lems and foc Strategic Plan	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$	256,78
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const	nticipated Per lems and foc Strategic Plan	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$ \$	256,78
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const Furnis	nticipated Per lems and foc Strategic Plan Strategic Plan strategic Plan	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$ \$ \$	256,78
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const Furnis Equip	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment	formance/Ou us on current i n Goals (Check	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$ \$ \$ \$	256,78 1,811,09
X Student Ach	he opportu evement eriences			A&E Land Const Furmis Equip Contin	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$ \$ \$ \$ \$	256,78 1,811,09
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const Furmis Equip Contin	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti	es		\$ \$ \$ \$ \$ \$	256,78 1,811,09
X Student Ach X Student Ach	he opportu evement eriences			A&E Land Const Furmis Equip Contin	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St	ewardship dule of Activiti ities			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00
X Student Ach	he opportu evement eriences			A&E Land Const Furmis Equip Contin	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activiti ities 	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00
X Student Achi X Student Achi	he opportu evement eriences			A&E Land Const Furmis Equip Contin	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activi	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,88
X Student Achi X Student Achi	he opportu evement eriences			A&E Land Const Furnis Equip Contin Other	nticipated Per lems and foc Strategic Plan Strategic Plan ruction shings ment ngencies :; Please expl	formance/Ou us on current i Goals (Check X	come Measures ssues. all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00
X Student Ach	he opportu evement eriences			A&E Land Const Furmis Equip Contin Other Progra	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies :: Please expl am Support/I	formance/Ou us on current i Goals (Check X ain below	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activi	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,88 Amount
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X Student Ach	he opportu evement eriences			A&E Land Const Furnis Equip Contin Other Progra Finan	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies :: Please expl am Support/l cing/Debt Iss	formance/Ou us on current i Goals (Check X ain below	come Measures ssues. all applicable) School Culture Operational St Compositional St Project Activity Project Activity Meas Funding Subc	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,88 Amount
X Student Ach X Student Ach	he opportu evement eriences			A&E Land Const Furnis Equip Contin Other Progra Finan	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies :: Please expl am Support/l cing/Debt Iss	formance/Ou us on current i n Goals (Check X X ain below Revenue uance	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activition	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,88 Amount
X Student Ach X Student Ach	he opportu evement eriences			A&E Land Const Furmis Equip Contin Other Financ Financ Feder	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies :: Please expl am Support/l cing/Debt Iss ral, State, Oth	formance/Ou us on current i n Goals (Check X X ain below Revenue uance	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activition	ewardship dule of Activiti ities Tot	al Budgetary (Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,88 Amount
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const Furmis Equip Contin Other Financ Financ Feder	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies :: Please expl am Support/l cing/Debt Iss	formance/Ou us on current i n Goals (Check X X ain below Revenue uance	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activition	ewardship dule of Activiti ities Tot	al Budgetary (g		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,000 2,567,88 Amount 2,567,88
tudents will have t X Student Ach X Student Exp	he opportu evement eriences			A&E Land Const Furmis Equip Contin Other Financ Financ Feder	nticipated Per lems and foc Strategic Plan strategic Plan ruction shings ment ngencies ry Please expl am Support/J cing/Debt Iss ral, State, Oth Funding	formance/Out us on current i n Goals (Check X x ain below Revenue uance ser: Please exp	come Measures ssues. all applicable) School Culture Operational St Compositional St Schee Project Activition	ewardship dule of Activiti ties Tot ans of Financin lass	al Budgetary (g	Cost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,788

							Count	y of York, Vi	rginia						
		1. T. T		Capi	tal Impr	ovem		am Submissi		ears 20	25 - 203)			
PRO	DIECT NUMBER:	N/A					ont Entrance						STATU	Rec	uested
	CATEGORY:		Svcs.				Capital Plans						DIVISIO		
	PROJECT TYPE:												FUN	250	0
PRO.	ECT LOCATION:	Tabb High Sc	hool												
							Pro	grammed Fund	ing						
	Total	Appropria	ited			Non-A	ppropriated	programmed (IP Funding					1	
P	roject Cost	To Date		F	Y2025	- 1	FY2026	FY2027	FY202	28	FY2029		FY2030	F	uture Funding
\$	2,710,794	N/A	_	\$	703,343	\$	2,007,451		- \$	-	\$	- \$			N/A
	4 Approved CIP	\$		\$		\$	-	\$	4		\$	- \$		-	N/A
Y202	3 Approved CIP	\$	-	\$		\$	-	\$ ion, Scope and	\$		\$	- \$		1	N/A
Invita Cons he fro Vindo	Design Complete ation for Bids - M truction - Summe int of the school ws and doors are indows and doors doo	larch 2025 er 2025 needs to be t the orignal f	update from 19	172. Th			n entrance to Histo d, are single- Opera	ry and Current	status are worn out.						
	hance exterior o					Ant g for vis	ticipated Per sitors and stu		come Measure		n frames a	nd bett	er seals		_
/ill en		f the school a				Ant g for vis	ticipated Per sitors and stu	formance/Out	come Measure	5	n frames a	nd bett	er seals		
/ill en X	hance exterior o	f the school a				Ant g for vis	ticipated Per sitors and stu	formance/Outo udents.	come Measure II applicable)	ure		nd bett	er seals		
/ill en X X	hance exterior o Student Achieve	f the school a				Ant g for vis	ticipated Per sitors and stu	formance/Outo udents. I Goals (Check a	come Measure III applicable) School Cultu	ure		nd bette	er seals		
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis	ticipated Per sitors and stu	formance/Outo udents. I Goals (Check a	ome Measure Il applicable) School Cultu Operational	ure Steward		nd bett	er seals		
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis	ticipated Per sitors and stu	formance/Outo udents. I Goals (Check a	ome Measure Il applicable) School Cultu Operational	ure Steward	ship	nd bett	er seals		Amount
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S	ticipated Per sitors and stu	formance/Outo udents. I Goals (Check a	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$	
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land	ticipated Per sitors and stu strategic Plan	formance/Outo udents. I Goals (Check a	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$	271,0
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				And g for vis S A&E Land Constr	ticipated Per sitors and stu strategic Plan	formance/Outo udents. I Goals (Check a	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$ \$	271,0
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				And g for vis S A&E Land Constr Furnis	ticipated Per sitors and stu strategic Plan strategic Plan nuction hings	formance/Outo udents. I Goals (Check a	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$ \$ \$	271,0
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr	ticipated Per sitors and stu Strategic Plan uction hings ment	formance/Outo udents. I Goals (Check a	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$ \$ \$ \$	271,03
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr Contin	ticipated Per sitors and stu Strategic Plan trategic Plan nuction hings ment ngencies	rformance/Outo udents, n Goals (Check a X	ome Measure II applicable) School Cultu Operational Sc	ure Steward	ship	nd bett	er seals	\$ \$ \$ \$ \$	271,0
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr Contin	ticipated Per sitors and stu Strategic Plan uction hings ment	rformance/Outo udents, n Goals (Check a X	come Measure II applicable) School Cultu Operational Sc	ure Steward	ship		er seals	\$ \$ \$ \$ \$ \$	271,0
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr Contin	ticipated Per sitors and stu Strategic Plan trategic Plan nuction hings ment ngencies	rformance/Outo udents, n Goals (Check a X	come Measure II applicable) School Cultu Operational Sc	ure Steward	ship Activities			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,0: 1,939,7: 500,00
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr Contin	ticipated Per sitors and stu Strategic Plan trategic Plan nuction hings ment ngencies	rformance/Outo udents, n Goals (Check a X	some Measure II applicable) School Cultu Operational Sc Project Ac	is Internet Steward hedule of tivities	ship Activities		er seals	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,0: 1,939,7: 500,00
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ant g for vis S A&E Land Constr Furnis Equipr Contin	ticipated Per sitors and stu Strategic Plan trategic Plan nuction hings ment ngencies	rformance/Outo udents, n Goals (Check a X	some Measure II applicable) School Cultu Operational Sc Project Ac	is Internet of the second seco	ship Activities Total B			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,0 1,939,7 500,0
fill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ani g for vis S A&E Land Constr Furnis Equipr Contin Other:	ticipated Per sitors and stu Strategic Plan trategic Plan nuction hings ment ngencies	formance/Outo udents. Goals (Check a X	some Measure II applicable) School Cultu Operational Sc Project Ac	is Internet of the second seco	ship Activities Total B			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,0 1,939,7 500,00 2,710,7
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ani g for vis S A&E Land Constr Fumisl Equipr Contin Other: Progra	ticipated Per sitors and stu Strategic Plan nuction hings ment ngencies : Please expl	formance/Outo udents. Goals (Check a X ain below	some Measure II applicable) School Cultu Operational Sc Project Ac	is Internet of the second seco	ship Activities Total B			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,0: 1,939,7: 500,00 2,710,7! Amount
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ani g for vis S A&E Land Constr Fumisl Equipr Contin Other: Progra Financ	ticipated Per sitors and stu Strategic Plan nuction hings ment agencies : Please expl am Support/F	formance/Outo udents. Goals (Check a X ain below	ill applicable) School Cultu Operational Science Action Project Action Funding St	is Internet of the second seco	ship Activities Total B			\$ \$	271,0: 1,939,7: 500,00 2,710,7! Amount
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ani g for vis S A&E Land Constr Fumisl Equipr Contin Other: Progra Financ	ticipated Per sitors and stu Strategic Plan nuction hings ment agencies : Please expl am Support/F	formance/Outd udents. Goals (Check a X X ain below Revenue uance	ill applicable) School Cultu Operational Science Action Project Action Funding St	is Internet of the second seco	ship Activities Total B				271,07 1,939,71 500,00 2,710,79 Amount
/ill en X X	hance exterior o Student Achieve Student Experier	f the school a				Ani g for vis S A&E Land Constr Fumisl Equipr Contin Other: Progra Financ	ticipated Per sitors and stu Strategic Plan nuction hings ment agencies : Please expl am Support/F	formance/Outd udents. Goals (Check a X X ain below Revenue uance	ill applicable) School Cultu Operational Science Action Project Action Funding St	is Internet of the second seco	ship Activities Total B			\$ \$	271,07 1,939,71 500,00 2,710,79 Amount
Vill en X X	hance exterior o Student Achieve Student Experier	f the school a				And g for vis S A&E Land Constr Furnisl Equipr Contin Other: Progra Financ Federa	ticipated Per sitors and stu Strategic Plan nuction hings ment agencies : Please expl am Support/F	formance/Outd udents. Goals (Check a X X ain below Revenue uance	ill applicable) School Cultu Operational Science Action Project Action Funding St	is Internet of the second seco	ship Activities Total B			\$ \$	271,07 1,939,71 500,00 2,710,79
Vill en X X	hance exterior o Student Achieve Student Experier	f the school a				And g for vis S A&E Land Constr Furnisl Equipr Contin Other: Progra Financ Federa	ticipated Per sitors and stu Strategic Plan nuction hings ment agencies : Please expl am Support/F cing/Debt Iss al, State, Oth	formance/Outd udents. Goals (Check a X X ain below Revenue uance	ill applicable) School Cultu Operational Science Action Project Action Funding St	is Internet of the second seco	ship Activities Total B			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,07 1,939,71 500,00 2,710,79 Amount

			Count	y of York, V	lirginia				
		Capital Imp	rovement Progr			rs 2025- 203	0		
PROJECT NUMBER:	N/A		Learning Common				STATUS:	Reg	uested
	SBO Admin. Svcs.		YCSD Capital Plans				DIVISION:		
PROJECT TYPE:	Renovation						FUND:	2500)
PROJECT LOCATION:	Tabb High School								
			Pro	grammed Fun	ding				
Total	Appropriated		Non-Appropriated	and the second se		-	1	-	
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY202		Fu	uture Funding
\$ 2,567,880	N/A.	\$ 443,880		\$	- \$	- \$	- \$ -		N/A
Y2024 Approved CIP	112	\$ -		\$	- \$	- \$	- \$ -	-	N/A
Y2023 Approved CIP	\$ -	\$ -	\$ -	\$ ion, Scope and	- \$	- 5	- \$ -		N/A
Funding - July 2024 for A&E Design Complete Invitation for Bids - M Construction - Summ	e - March 2025 1arch 2025	r construction							
			P	urpose and Ne	ed				
o provide spaces for p	ersonnal and collab	porative study and	d empower student:	s to work toge	ther to solve probl	lems and focus o	n current issues.		
			Histo	ry and Current	Status				
xisting libraries provid	le limited space for	personnal and co	ollaborative study. T	hey have no e	nclosed areas for	groups to work o	ollaboratively.		
			Oper	ating Budget In	mpacts				
here should be little o	or no budget impact	S.							
			Anticipated Per	formance/Out	tcome Measures				
tudents will have the	opportunity to wor	k together to solv							
					ssues.				
				us on current	ssues.				
			and structure in the		all applicable)			_	_
X Student Achieve	ement		and structure in the						
X Student Achieve X Student Experie			and structure in the		all applicable)				
			and structure in the	n Goals (Check	all applicable) School Culture				
X Student Experie			and structure in the	n Goals (Check	all applicable) School Culture Operational St		;		
X Student Experie			and structure in the	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie	\$		Amount
X Student Experie			and structure in the	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie	3	\$	
X Student Experie			Strategic Plar	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie	3	\$	
X Student Experie			Strategic Plan A&E Land Construction	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie	3	\$ \$	256,7
X Student Experie			Strategic Plan A&E Land Construction Fumishings	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie		\$ \$ \$	256,7
X Student Experie			Strategic Plan A&E Land Construction	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie		\$ \$ \$ \$	256,7
X Student Experie			Strategic Plan A&E Land Construction Fumishings	n Goals (Check	all applicable) School Culture Operational St	ewardship dule of Activitie		\$ \$ \$ \$ \$	256,7 1,811,0
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment	n Goals (Check X	all applicable) School Culture Operational St	ewardship dule of Activitie		\$ \$ \$ \$ \$ \$ \$ \$	256,7 1,811,0
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies	n Goals (Check X	all applicable) School Culture Operational St	ewardship dule of Activitie: ities		\$ \$ \$ \$ \$ \$ \$ \$ \$	256,7 1,811,0 500,0
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies	n Goals (Check X	all applicable) School Culture Operational St Scher Project Activi	ewardship dule of Activitie ities Total	S Budgetary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$	256,7 1,811,0 500,0
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies	n Goals (Check X	all applicable) School Culture Operational St Scher Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$	256,7: 1,811,0 500,0 2,567,8
X Student Experie			Strategic Plan	ain below	all applicable) School Culture Operational St Scher Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,7 1,811,0 500,0
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies Other: Please expl	ain below	all applicable) School Culture Operational St Scher Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,7: 1,811,0 500,0 2,567,8 Amount
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies Other: Please expl Other: Please expl Program Support/I Financing/Debt Iss	ain below Revenue uance	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,7 1,811,0 500,0 2,567,8 Amount
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies Other: Please expl	ain below Revenue uance	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,7: 1,811,0 500,0 2,567,8 Amount
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies Other: Please expl Other: Please expl Program Support/I Financing/Debt Iss	ain below Revenue uance	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,78 1,811,09 500,00 2,567,80 Amount
X Student Experie			Strategic Plan	ain below Revenue uance	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activitie ities Total ans of Financing		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	256,74 1,811,09 500,00 2,567,84 Amount
X Student Experie			Strategic Plan A&E Land Construction Furnishings Equipment Contingencies Other: Please expl Other: Please expl Program Support/I Financing/Debt Iss	ain below Revenue uance	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activitie ities Total ans of Financing	Budgetary Cost Estimate:	\$ \$ <t< td=""><td>256,78 1,811,09 500,00 2,567,88 Amount 2,567,88</td></t<>	256,78 1,811,09 500,00 2,567,88 Amount 2,567,88
X Student Experie			Strategic Plan	ain below Revenue uance her: Please exp	all applicable) School Culture Operational St Schee Project Activi	ewardship dule of Activities ities Total ans of Financing class		\$ \$ <t< td=""><td>256,7: 1,811,0 500,0 2,567,8 Amount</td></t<>	256,7: 1,811,0 500,0 2,567,8 Amount

						Count	y of York, V	Irginia						
								ion Fiscal Yea	ars 202	5 - 2030				
PROJECT NUMBER:							nd Team Room	IS					US: Req	
CATEGORY			DEP/	ARTMENT	YCSD	Capital Plans	& Projects						DN: YCS	
PROJECT TYPE:											4	FUN	ND: 2500)
PROJECT LOCATION:	Tabb Hij	gh School												
					14		grammed Fun							
Total Project Cost	and the second se	opriated Date	-	2025		Appropriated FY2026	programmed FY2027	CIP Funding FY2028	-	FY2029	1	FY2030	5	uture Funding
\$ 3,368,600	-	N/A		2,007,451	-		\$	- \$		\$	- \$	F12050		
FY2024 Approved CIP				2,007,451	\$	1,361,149	\$	4		s s	- \$			N/A N/A
Y2023 Approved CIP		540,892	\$	-	1.	-	ŝ	- \$		\$	- 5		-	N/A
T2023 Approved CIP	3	-	\$	-	Ş		on, Scope and			2	~ >		-	NA
unding is requested t nticipated Timeline: Funding - July 2024 A&E Design Complet Invitation for Bids - N Construction - Summ he current locker and he original building w	te - Nove Novembe ner 2025 I team roo	mber 2024 er 2024 oms are in	0001 001	ndition an	nd in ne	Pur ed of repair. Histor ns will be 53 y	pose and Time ry and Current rears old in FY2	Status 2025 and were no	t renova	ted during	the 1998	renovation.		
					An	duce mainter ticipated Per	formance/Ou	ew LED lighting w come Measures		e operatin _é	g costs.			
lew plumbing fixture: he locker and team ro					An ant and	duce mainter ticipated Per provide a bet	nance costs. No formance/Ou tter environm	ew LED lighting w come Measures		e operating	g costs.			
	oom reno				An ant and	duce mainter ticipated Per provide a bet	nance costs. No formance/Ou tter environm	ew LED lighting w come Measures ent for students.		e operating	g costs.			
he locker and team ro	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	nance costs. No formance/Ou tter environm	ew LED lighting w tcome Measures ent for students. all applicable)	e		g costs.			
he locker and team ro X Student Achiev	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w come Measures ent for students. all applicable) School Culture	e		g costs.			
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w tcome Measures ent for students. all applicable) School Cultur Operational S	e Stewards		g costs.			
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w tcome Measures ent for students. all applicable) School Cultur Operational S	e itewards edule of	hip	g costs.			Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$	
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$ \$	
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land	duce mainter ticipated Per provide a bet	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		_	540,89
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and S A&E Land Constr	duce mainter ticipated Per provide a bet Strategic Plan	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$	540,89
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and S A&E Land Constr	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$ \$	540,89
he locker and team ro X Student Achiev X Student Experie	oom reno ement				And ant and S A&E Land Const Furnis Equip	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan	hance costs. N formance/Ou tter environm Goals (Check	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$ \$ \$	540,89 2,490,84
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Const Equip Contin	duce mainter ticipated Per provide a bet Strategic Plan Strategic Plan uction shings ment	hance costs. N formance/Ou tter environm Goals (Check X	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$ \$ \$ \$	540,8 2,490,8
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Const Equip Contin	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan ruction shings ment ngencies	hance costs. N formance/Ou tter environm Goals (Check X	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip	g costs.		\$ \$ \$ \$ \$	540,89 2,490,84
ne locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Const Equip Contin	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan ruction shings ment ngencies	hance costs. N formance/Ou tter environm Goals (Check X	ew LED lighting w toome Measures ent for students. all applicable) School Culture Operational S Schee	e itewards edule of	hip Activities		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$	540,89 2,490,84 336,86
Ne locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Const Equip Contin	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan ruction shings ment ngencies	hance costs. N formance/Ou tter environm Goals (Check X	ew LED lighting w trome Measures ent for students. all applicable) School Culture Operational S Schee Project Active	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$	540,83 2,490,84 336,84 3,368,60
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other	duce mainter ticipated Per provide a bet Strategic Plan Strategic Plan strategic Plan strategic Plan strategic Plan strategic Plan strategic Plan strategic Plan	ain below	ew LED lighting w trome Measures ent for students. all applicable) School Culture Operational S Sche Project Activ	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,85 2,490,84 336,86
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other Progra	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan ruction shings ment ngencies : Please expl am Support/F	ain below	ew LED lighting w trome Measures ent for students. all applicable) School Culture Operational S Schee Project Active	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,89 2,490,84 336,86 3,368,60 Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other Progra Finan	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan nuction shings ment ngencies ; Please expl am Support/Fi cing/Debt Iss	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,89 2,490,84 336,86 3,368,60 Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other Progra Finan	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan nuction shings ment ngencies ; Please expl am Support/Fi cing/Debt Iss	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,89 2,490,84 336,86 3,368,60 Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other Progra Finan	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan nuction shings ment ngencies ; Please expl am Support/Fi cing/Debt Iss	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$	540,89 2,490,84 336,86 3,368,60 Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				An ant and A&E Land Constr Furnis Equip Contin Other Progra Finan	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan nuction shings ment ngencies ; Please expl am Support/Fi cing/Debt Iss	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,89 2,490,84 336,86 3,368,60 Amount
he locker and team ro X Student Achiev X Student Experie	oom reno ement				And ant and A&E Land Constr Furnis Equip Contin Other Progra Finant Feder	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan nuction shings ment ngencies ; Please expl am Support/Fi cing/Debt Iss	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu		Cost Estima	\$ \$	540,89 2,490,84 336,86 3,368,60
he locker and team ro X Student Achiev X Student Experie	oom reno ement				And ant and A&E Land Constr Furnis Equip Contin Other Progra Finant Feder	duce mainter ticipated Per provide a bet Strategic Plan strategic Plan ruction shings ment ngencies : Please expl am Support/Fi cing/Debt Iss ral, State, Oth	ain below	ew LED lighting w come Measures ent for students. all applicable) School Culture Operational S Sche Project Active Me Funding Sub	e edule of vities eans of Fi	hip Activities Total Bu	udgetary	Cost Estima Total Fundi	\$ \$	540,89 2,490,84 336,86 3,368,60 Amount

				Coun	ty of York, V	irginia				
			Capital Impr			ion Fiscal Years 20	025 - 2030			
PR	OJECT NUMBER:	N/A		THS Lighted Turf				STATUS:	Reg	uested
		SBO Admin. Svcs.		YCSD Capital Plan	1.2.2.2.			DIVISION:	Carl Courts	A REAL PROPERTY AND A REAL
	PROJECT TYPE:	Renovation		Y				FUND:	2500)
PRO	JECT LOCATION:	Tabb High School								
				P	rogrammed Fund	ling				
	Total	Appropriated	and the second sec	Non-Appropriate			P			
P	roject Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Fu	ture Funding
ş	2,500,000	N/A	\$ 2,500,000	\$ -	- \$	- \$ -	\$ -	\$ -		N/A
Y202	4 Approved CIP	\$ -	\$ -	\$	- \$	- \$ -	\$	\$ -		N/A
Y202	3 Approved CIP	\$ -	\$ -	\$.	- \$	- \$ -	\$ -	\$ -		N/A
				Descrip	tion, Scope and	Timeline				
Invit	ding - July 2024 ration for Bids - Ju struction - Summ									
					Purpose and Nee	2d				
eplar	e existing natura	al turf field with an	tifical turf.		a pose and Net					
-piac	a anishing norula					Charles				
	×		and the second second second		ory and Current			Carlos and the second	100.0	
	• • • • • • • • • • • • • • • • • • •					e field can be used.	. Artifical turi	would increase the am	Quint	of the the
by a ro	s arono are tot us	or the emiscing rise	and notific minute	abe readees the an	is an en and en					
n arti	ifical turf field wo			Anticipated Pe	orformance /Out					
		ould increase the a	mount of time the	e field is available		come Measures glighting will increase	that time ever	more.		
		ould increase the a	mount of time the			g lighting will increase	that time ever	i more.		
x	Student Achieve		mount of time the		for use. Installin	g lighting will increase	that time ever	n more.		
		ement	mount of time the		for use. Installin	g lighting will increase all applicable)		n more.		
x	Student Achieve	ement	mount of time the		for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture		n more.		
x	Student Achieve Student Experie	ement	amount of time the		for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar		n more.		
x	Student Achieve Student Experie	ement	amount of time the		for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar	dship	n more.		Amount
x	Student Achieve Student Experie	ement	amount of time the		for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$	
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla	for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$	
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla	for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.		250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction	for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$	250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings	for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$ \$ \$	250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment	for use. Installing an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$ \$ \$	250,0 2,000,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies	for use. Installin, an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$ \$ \$	250,0 2,000,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment	for use. Installin, an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship	n more.	\$ \$ \$ \$ \$ \$	250,0 2,000,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies	for use. Installin, an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies	for use. Installin, an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities	dship of Activities	n more.	\$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies	for use. Installin, an Goals (Check a	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0 2,500,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp	for use. Installin, an Goals (Check a X	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Other: Please exp	for use. Installin, an Goals (Check a X	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0 2,500,0 2,500,0 Amount
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x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Other: Please exp	for use. Installin, an Goals (Check a X) plain below /Revenue ssuance	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities Means of Funding Subclass	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0 2,500,0 Amount
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Other: Please exp Program Support, Financing/Debt Is	for use. Installin, an Goals (Check a X) plain below /Revenue ssuance	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities Means of Funding Subclass	dship of Activities		\$ \$	250,0 2,000,0 250,0 2,500,0 Amount
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Program Support, Financing/Debt Is Federal, State, Ot	for use. Installin, an Goals (Check a X) plain below /Revenue ssuance	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities Means of Funding Subclass	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,0 2,000,0 250,0 2,500,0 Amount
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Other: Please exp Program Support, Financing/Debt Is	for use. Installin, an Goals (Check a X) plain below /Revenue ssuance	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities Means of Funding Subclass	dship of Activities	Igetary Cost Estimate:	\$ \$	250,00 2,000,00 250,00 2,500,00 Amount 2,500,00
x	Student Achieve Student Experie	ement	amount of time the	Strategic Pla A&E Land Construction Furnishings Equipment Contingencies Other: Please exp Program Support, Financing/Debt Is Federal, State, OI	for use. Installin, an Goals (Check a X X plain below /Revenue ssuance ther: Please expl	g lighting will increase all applicable) School Culture Operational Stewar Schedule o Project Activities Means of Funding Subclass	dship of Activities		\$ \$	250,0 2,000,0 250,0 2,500,0 Amount

				Count	ty of York, Vir	ginia				
		12	Capital Imp			on Fiscal Years 20	025 - 2030			
PF	OJECT NUMBER:	N/A		Geothermal Infras				STATUS:	Requ	ested
		SBO Admin. Svcs.		YCSD Capital Plans				DIVISION:		
	PROJECT TYPE:	Renovation	1					FUND:	2500	-
PRC	JECT LOCATION:	Tabb High School	h							
				Pro	ogrammed Fundi	ng				
1.7	Total	Appropriated	1	Non-Appropriated	programmed Cl		-			
	Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Fut	ure Funding
\$	4,645,190	N/A	\$	- \$ 1,317,690			\$ -	\$ -		N/A
	24 Approved CIP			\$ -			\$ -		-	N/A
Y202	23 Approved CIP	\$	- \$	\$ -	\$ -	\$ -	\$ -	\$ -		N/A
ntici Fund A&E Invil Con he ex which	pated Timeline: ding – July 2025 Design Complete tation for Bids – N struction – Summ (isting water sour has become obso (isting HVAC syste	e - March 2026 larch 2026 er 2027 rce heat pumps ar olete. Repair parts em, consisting of	d make-up air un s are difficult to ol water source heat	its are at the end of u btain resulting in ext Histo pumps and make-up	ended down tim ory and Current Si p air units, was in	ed to be replaced. Th e which impacts indo atus stalled in 1998 and w	or air quality w ill be 29 years o	d for operation with R ithin the school. old in FY 2027. Equipma		
efu	life and needs to	be replaced. Imp	provements will b	e consistent with oth	her YCSD HVAC sy	stem and controls re	placements.			
				Onor	ation Declarat Inc.					
				Oper	ating Budget Imp	pacts				
he ne	ew geothermal he	eat pumps, make-	up air units and b			once ore efficient reducing	operating and	repair costs.		
he ne	ew geothermal he	eat pumps, make-	up air units and b	uilding automation s		ore efficient reducing	operating and	repair costs.		
				uilding automation s Anticipated Pe	system will be mo rformance/Outco	ore efficient reducing ome Measures		repair costs. ibute to an enhanced	learni	ng
				uilding automation s Anticipated Pe ng costs through ene	system will be mo rformance/Outco	ore efficient reducing ome Measures nproved indoor air qu			learni	ng
		d humidity contro		uilding automation s Anticipated Pe ng costs through ene	system will be mo rformance/Outco ergy efficiency. In	ore efficient reducing ome Measures nproved indoor air qu			learni	ng
etter	temperature and	d humidity contro		uilding automation s Anticipated Pe ng costs through ene	system will be mo rformance/Outco ergy efficiency. In	pre efficient reducing proe Measures nproved indoor air qu I applicable)	uality will contr		learni	ng
etter X	temperature and	d humidity contro		uilding automation s Anticipated Pe ng costs through ene	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture	uality will contr		learni	ng
etter X X	temperature and Student Achieve Student Experie	d humidity contro		uilding automation s Anticipated Pe ng costs through ene	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward	uality will contr dship		learni	ng
x x x	temperature and Student Achieve Student Experie	d humidity contro		uilding automation s Anticipated Pe ng costs through ene	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr		learni	
etter X X	temperature and Student Achieve Student Experie	d humidity contro		uilding automation s Anticipated Per ng costs through ene Strategic Plan	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward	uality will contr dship			Amount
etter X X	temperature and Student Achieve Student Experie	d humidity contro		uilding automation s Anticipated Per ng costs through ene Strategic Plan	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$	Amount
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x x x	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan A&E Land Construction	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$ \$ \$	Amount 464,5
x x x	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan Strategic Plan A&E Land Construction Furnishings	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$ \$ \$ \$	Amount 464,5
etter X X	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan A&E Land Construction Furnishings Equipment	ystem will be mo rformance/Outco ergy efficiency. In n Goals (Check al	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$ \$ \$ \$ \$	Amount 464,5 3,716,1
x X X	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan A&E Land Construction Furnishings Equipment Contingencies	system will be mo rformance/Outco ergy efficiency. In n Goals (Check al X	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$ \$ \$ \$ \$ \$ \$	Amount 464,5 3,716,1
etter X X	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan A&E Land Construction Furnishings Equipment	system will be mo rformance/Outco ergy efficiency. In n Goals (Check al X	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o	uality will contr dship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 464,5 3,716,1
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etter X X	temperature and Student Achieve Student Experie	d humidity contro		Anticipated Per ng costs through ener Strategic Plan A&E Land Construction Furnishings Equipment Contingencies	system will be mo rformance/Outco ergy efficiency. In n Goals (Check al X	ore efficient reducing ome Measures nproved indoor air qu l applicable) School Culture Operational Steward Schedule o Project Activities	dship of Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 464,5: 3,716,1: 464,5:
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PROJE	ECT NUMBER:		PROJECT NAM				trols and ad	dd Security	Vestibule	STATUS:		
		SBO Admin. Svcs.				rojects				DIVISION:	-	
		A&E, HVAC Repla		al kenovatio	n					FUND:	2500	
PROJEC	LI LOCATION:	Tabb High School			Drogra	mmed Fundir	nd.				-	
T	Total	Appropriated		Non-Anon		grammed CI						
	ect Cost	To Date	FY2025	FY20	and the second se	FY2027		028	FY2029	FY2030	Fo	ture Funding
\$	16,552,800	N/A	\$	- \$	- \$	2,178,000	\$ 1	4,374,800	\$ -	\$ -		N/A
FY2024 A	Approved CIP	\$	- \$	- \$	- \$		\$	-	\$ -	\$ -	1	N/A
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	opproved CIP	\$	- \$	- \$	- \$		\$	- 21	\$ -	\$ -	1.4	N/A
					Description,	Scope and Ti	meline					
Funding A&E Des Invitatio	ed Timeline: g - July 2026 & sign Complete on for Bids - N uction - July 20	e - May 2026			Purp	ose and Need						
he exisit	ting heat own	os and make-up a	ir units are at the	end of usefu				are design	ed for operatio	on with R-22 refrigera	nt wh	hich has
		air parts are diffici				and the second sec		and the second	and the second		inc wi	inch has
ecome o	busulete. Repa	an parts are diffici	are to obtain resul	ungmexten				n an quant	y within the b	unung.		
he avisit	Englis/AC aud	to po user installed	in 1009 The equi	in mont will b		nd Current St		is at the or	d of useful lit	e and requires consta	at car	anies
		eplaced and the p	and the second second second	the second s	and the second sec	a second a challenge se the				e and requires consta	nure	pans.
quipmei	int should be h	eplaced and the p	anned miproven	ients will be	47. A.M. A.M.			stemichia	cements.			_
	The second second second					g Budget Imp			200 A 1 13 115			
he new l	HVAC equipm	ent and building a	automation system						repair costs.			
						mance/Outco	me Measu	res				
etter ter	mperature and	a humidity contro	i will save operati	ing costs thro		10	ALC: NO CONTRACTOR OF STATES		P.6	the state of the state of the state of the	1.000	• 10 m
Y Ch								door air qua	ality will contr	ibute to an enhanced	learn	ing
						efficiency. In oals (Check all	applicable	door air qua	ality will contr	ibute to an enhanced	learn	ing
	udent Achieve					als (Check all	applicable School Cu	door air qua) Iture		ibute to an enhanced	learn	ing
	udent Experie						applicable School Cu	door air qua		ibute to an enhanced	learn	ing
						als (Check all	applicable School Cul Operation	door air qua) Iture al Steward	ship	ibute to an enhanced	learn	ing
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	udent Experie			Strat		als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced		Amount
	udent Experie			Strat		als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$	Amount
	udent Experie			Strate A&E Land	egic Plan Go	als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$	Amount 1,655,28
	udent Experie			Strat	egic Plan Go	als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$ \$	Amount 1,655,28
	udent Experie			Strate A&E Land Constructi Furnishing	egic Plan Go on	als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$ \$ \$	Amount 1,655,28
	udent Experie			Strat A&E Land Constructi Furnishing Equipmen	egic Plan Go on rs	als (Check all	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$ \$ \$ \$	Amount 1,655,28 13,242,24
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen	egic Plan Go on 25 t cies	als (Check all X	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen	egic Plan Go on rs	als (Check all X	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship	ibute to an enhanced	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen	egic Plan Go on 25 t cies	als (Check all X	applicable School Cul Operation	door air qua) Iture aal Steward Schedule of	ship Activities		\$ \$ <t< td=""><td>Amount 1,655,28 13,242,24 1,655,28</td></t<>	Amount 1,655,28 13,242,24 1,655,28
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen	egic Plan Go on 25 t cies	als (Check all X	applicable School Cul Operation	door air qua) Iture al Steward Schedule of Activities	ship f Activities	ibute to an enhanced	\$ \$ <t< td=""><td>Amount 1,655,28 13,242,24 1,655,28</td></t<>	Amount 1,655,28 13,242,24 1,655,28
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen	egic Plan Go on 25 t cies	als (Check all X	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ <t< td=""><td>Amount 1,655,28 13,242,24 1,655,28 16,552,80</td></t<>	Amount 1,655,28 13,242,24 1,655,28 16,552,80
	udent Experie			Strat	egic Plan Go on rs t ccies ase explain	als (Check all X below	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24 1,655,28
	udent Experie			Strat	egic Plan Go on 25 t cies ase explain	below	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24 1,655,28 16,552,80 Amount
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen Other: Ple Program S Financing/	egic Plan Go on rs ti cies ase explain upport/Revo /Debt Issuan	below cenue ce	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24 1,655,28 16,552,80 Amount
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen Other: Ple Program S Financing/	egic Plan Go on rs ti cies ase explain upport/Revo /Debt Issuan	below	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24 1,655,28 16,552,80 Amount
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen Other: Ple Program S Financing/	egic Plan Go on rs ti cies ase explain upport/Revo /Debt Issuan	below cenue ce	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,280 13,242,244 1,655,280 16,552,800 Amount
	udent Experie			Strate A&E Land Constructi Fumishing Equipmen Contingen Other: Ple Program S Financing/	egic Plan Go on ss t ccies ase explain upport/Reve /Debt Issuan tate, Other:	below cenue ce	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,280 13,242,240 13,242,240 13,655,280 16,552,800
	udent Experie			Strat	egic Plan Go on ss t ccies ase explain upport/Reve /Debt Issuan tate, Other:	below cenue ce	applicable School Cul Operation Project A	door air qua) Iture al Steward Schedule of Activities Means of	ship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,280 13,242,240 1,655,280 16,552,800 Amount
	udent Experie			Strat	egic Plan Go	below cenue ce	applicable School Cul Operation Project A Funding	door air qua) Iture al Steward Schedule of Activities Means of Subclass	ship f Activities	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 1,655,28 13,242,24 1,655,28 16,552,80 Amount 16,552,80

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			Canital Imp					scal Years 20	125	- 2030	5 m		-	
DB	OJECT NUMBER:	N/A	PROJECT NAME			500111351	UNTI	scal rears 20	2.5	2050	1	STAT	IIS Ro	quested
FIN		SBO Admin. Svcs.	DEPARTMENT			Projects						DIVISI		
	PROJECT TYPE:	and the second sec	DEPARTMEN	i i cob capita		Tojecta							ND: 25	
ppc		Tabb High School										10	100 20	00
PRU	JECT LOCATION:	Tabb High School			Destant		the second						-	
	T + 1					mmed Fund		1						
	Total	Appropriated To Date	FY2025			FY2027	IP Fun	FY2028	-	FY2029	-	FY2030	- 10	Postana Possiliaria
	Project Cost			FY202					2	F12029		F12050		Future Funding
\$	4,977,940	N/A	\$ -	-	- \$		_	3,660,250	\$		- \$		-	N/A
	24 Approved CIP			- \$	- \$		\$	-	\$	_	- \$		-	N/A
FY202	23 Approved CIP	\$ -	\$	- \$	- \$		- \$		\$		- \$. 4	N/A
		T		D	escription,	Scope and	Timeli	ne					-	
Invit	ding - July 2024 tation for Bids - Ju struction - Summ													
					Purpos	se and Timel	ine							-
отеп	ace existing T-8	fluorescent fixture	s with new LED fi	ixtures.										
	and a state of the				Historya	nd Current S	tatus							
victir	T.S.fluoroscont	fixtures are ineffic	cient and contain	moreupi Ma				aven year No	w 10	Divituro		nuch more of	ficient	aliminato
	•		Jent and contain	i mercury, ivia	ity builds in	eeu to be le	praceu	every year. we	W II	Dirixture	saren	nuci more er	nuent	ennanate
iercu	ry and reduce ma	antenance ume.					_				_			
						ig Budget Im								
lew f	ixtures will use m	nuch less electricity	, produce less he	eat and requi										
lew f	ixtures will use m	nuch less electricity	, produce less he		re very littl		nce,	Neasures						
		nuch less electricity o see better, teache		Anticipa	re very littl ited Perfor	e maintenar mance/Outo	nce, come N		ced					
				Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outo	nce, come N intena	nce will be redu	ced	2				
		o see better, teache		Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outc nting and mai	nce, come N intena II appl	nce will be redu	ced					
tude	nts will be able to Student Achieve	o see better, teache ement		Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outc nting and mai	intena intena II appl	nce will be redu icable) ool Culture						
tuder X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outo nting and mai pals (Check a	intena intena II appl	nce will be redu icable)						
X X X	nts will be able to Student Achieve	o see better, teache ement		Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outo nting and mai pals (Check a	intena intena II appl	nce will be reduc icable) pol Culture rational Steward	lshi	9				
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ove	re very litti ated Perfor er their Igh	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9				Amount
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ovo Strate	re very litti ated Perfor er their Igh	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be reduc icable) pol Culture rational Steward	lshi	9				Amount
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very litti ated Perfor er their Igh	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79 3,982,35
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79 3,982,35
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79 3,982,35
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go	e maintenar mance/Outo nting and mai pals (Check a	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$	497,79 3,982,33
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ov Strate	re very littl ated Perfor er their Igh gic Plan Go bic Plan Bic Plan	e maintenar mance/Outo iting and mai pals (Check a X	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$ \$ \$ \$	497,79 3,982,39 497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ovu Strate A&E Land Constructio Fumishings Equipment Contingence	re very littl ated Perfor er their Igh gic Plan Go bic Plan Bic Plan	e maintenar mance/Outo iting and mai pals (Check a X	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	9			\$ \$ \$ \$ \$	497,79 3,982,39 497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ovu Strate A&E Land Constructio Fumishings Equipment Contingence	re very littl ated Perfor er their Igh gic Plan Go bic Plan Bic Plan	e maintenar mance/Outo iting and mai pals (Check a X	intena Some N Intena Scho Ope	nce will be redu icable) pol Culture rational Steward Schedule o	lshi	o tivities	dgeta	ry Cast Estim	\$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,39 497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ovu Strate A&E Land Constructio Fumishings Equipment Contingence	re very littl ated Perfor er their Igh gic Plan Go bic Plan Bic Plan	e maintenar mance/Outo iting and mai pals (Check a X	intena Some N Intena Scho Ope	nce will be redu icable) ool Culture rational Steward Schedule o oject Activities	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,39 497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control ovu Strate A&E Land Constructio Fumishings Equipment Contingence	re very littl ated Perfor er their Igh gic Plan Go bic Plan Bic Plan	e maintenar mance/Outo iting and mai pals (Check a X	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,33 497,79 497,79
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gic Plan Go ies see explain	e maintenar mance/Outo titing and mai bals (Check a X	nce, torme N intena III appl Sche Ope	nce will be redu icable) ool Culture rational Steward Schedule o oject Activities	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ ate: \$	497,79 3,982,35 497,79 4,977,94 Amount
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gic Plan Go ies see explain	e maintenar mance/Outo titing and mai bals (Check a X <u>X</u> <u>below</u>	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estim:	\$ \$ \$ \$ \$ \$ \$ \$ \$ ate: \$	497,79 3,982,33 497,79 4,977,94 Amount
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gicPlan Go ies ies ies ies ise explain	e maintenar mance/Outo titing and mai bals (Check a X below below	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ ate: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,33 497,79 4,977,94 Amount 4,977,94
tuder X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gicPlan Go ies ies ies ies ise explain	e maintenar mance/Outo titing and mai bals (Check a X <u>X</u> <u>below</u>	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,33 497,79 4,977,94 Amount 4,977,94
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gicPlan Go ies ies ies ies ise explain	e maintenar mance/Outo titing and mai bals (Check a X below below	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	ddgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ ate: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,35 497,79 4,977,94 Amount 4,977,94
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gic Plan Go ies see explain ate, Other:	e maintenar mance/Outo titing and mai bals (Check a X below below	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,35 497,79 4,977,94 Amount 4,977,94
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gic Plan Go ies see explain ate, Other:	e maintenar mance/Outo titing and mai bals (Check a X below below	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	dgeta		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,35 497,79 4,977,94 Amount 4,977,94
X X X	nts will be able to Student Achieve Student Experie	o see better, teache ement		Anticipa ter control over Strate	re very littl ated Perfor er their Igh gic Plan Go ies see explain ate, Other:	e maintenar mance/Outo titing and mai bals (Check a X below below	nce, torme N intena III appl Sche Ope	nce will be redu icable) sol Culture rational Steward Schedule o oject Activities Means of nding Subclass	dshi of Ac	o tivities Total Bu	dgeta	ry Cost Estima	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	497,79 3,982,35 497,79 4,977,94 Amount 4,977,94

			Cou	nty of York, Vi	rginia				
					on Fiscal Years 20	025 - 2030			-
PROJECT NUMBER:	N/A	PROJECT NAME:	Renovate Locke	r and Team Rooms	i.	10.00 C	STATUS:	Requ	ested
CATEGORY:	SBO Admin. Svcs.	DEPARTMENT:	YCSD Capital Pla	ns & Projects			DIVISION:		ie
PROJECT TYPE:	Renovation						FUND:	2500	
PROJECT LOCATION:	York High School		_						
				Programmed Fund					
Total	Appropriated			ted programmed (-	i and the second		
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Fut	ture Funding
\$ 1,296,801	N/A	\$ -	\$		· \$ -	\$ -	\$ -	-	N/A
FY2024 Approved CIP			5		- 5 -	\$ -	\$ -		N/A
FY2023 Approved CIP	\$ -	\$ -	\$	- \$	- Ş -	\$ -	\$ -		N/A
unding is requested to				iption, Scope and	Timeline				
Anticipated Timeline: Funding - July 2023 A&E Design Complete Invitation for Bids - N	Nay 2024								
Construction - Summ	er 2024				-				_
		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1.00.000	Purpose and Nee	d				
The locker and team ro	ioms are in a very po	por condition and		The local division of				_	_
el		C4		story and Current					
The existing locker and	team rooms will be	e 61 years old in F				·			
	11 day 20			erating Budget Im			Cor 0. 6. 0		
New plumbing fixtures	and lockers will re	quire less repairs	and reduce main	tenance costs. Ne	w LED lighting will also) reduce operat	ION COSTS.		
d I I II				Performance/Out	come Measures				
The locker and team ro	oms renovations w	ill be ADA compli	ant and provide a	a better environm	come Measures ent for students.				
		ill be ADA compli	ant and provide a		come Measures ent for students. Il applicable)				
X Student Achieve	ement	ill be ADA compli	ant and provide a	a better environm lan Goals (Check a	come Measures ent for students. Il applicable) School Culture				
X Student Achieve X Student Experie	ement	ill be ADA compli	ant and provide a	a better environm	come Measures ent for students. Il applicable)				
X Student Achieve	ement	ill be ADA compli	ant and provide a	a better environm lan Goals (Check a	ome Measures ent for students. Il applicable) School Culture Operational Stewar	dship			
X Student Achieve X Student Experie	ement	ill be ADA compli	ant and provide a	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o				
X Student Achieve X Student Experie	ement	ill be ADA compli	ant and provide a Strategic P	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Stewar	dship			Amount
X Student Achieve X Student Experie	ement	ill be ADA compli	ant and provide a Strategic P A&E	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$	
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$	129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$	129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Fumishings	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$ \$	129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Equipment	a better environm lan Goals (Check a	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$ \$	129,68 1,037,44
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Furnishings Equipment Contingencies	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$ \$ \$	129,68 1,037,44
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Equipment	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$ \$ \$ \$ \$	129,68 1,037,44
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Furnishings Equipment Contingencies	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o	dship		\$ \$ \$ \$	129,68 1,037,44
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Furnishings Equipment Contingencies	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o Project Activities	dship of Activities Total Bud	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Furnishings Equipment Contingencies	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities	dship of Activities		\$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Fumishings Equipment Contingencies Other: Please exp	a better environmu lan Goals (Check a X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule o Project Activities	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Fumishings Equipment Contingencies Other: Please e)	a better environmu lan Goals (Check a X X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount
X Student Achieve X Student Experie	ement	ill be ADA compli	A&E Land Building Furnishings Equipment Contingencies Other: Please ex Program Suppor Financing/Debt	Abetter environme lan Goals (Check a X X xplain below	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount
X Student Achieve X Student Experie X Staff Support	ement ences		A&E Land Building Furnishings Equipment Contingencies Other: Please ex Program Suppor Financing/Debt	a better environmu lan Goals (Check a X X	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount
X Student Achieve X Student Experie X Staff Support	ement ences		A&E Land Building Furnishings Equipment Contingencies Other: Please ex Program Suppor Financing/Debt	Abetter environme lan Goals (Check a X X xplain below	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount
X Student Achieve X Student Experie X Staff Support	ement ences		A&E Land Building Fumishings Equipment Contingencies Other: Please ep Program Suppor Financing/Debt Federal, State, O	Abetter environme lan Goals (Check a X X xplain below	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount
X Student Experie X Staff Support	ement ences		A&E Land Building Furnishings Equipment Contingencies Other: Please ex Program Suppor Financing/Debt	Abetter environme lan Goals (Check a X X xplain below	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud	getary Cost Estimate:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,680 1,037,44: 129,680 1,296,80 Amount 1,296,80
X Student Achieve X Student Experie X Staff Support	ement		A&E Land Building Fumishings Equipment Contingencies Other: Please ex Program Suppor Financing/Debt Federal, State, O	Abetter environme lan Goals (Check a X X xplain below tt/Revenue Issuance Dther: Please expl	ome Measures ent for students. Ill applicable) School Culture Operational Steward Schedule of Project Activities Means of Funding Subclass	dship of Activities Total Bud		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	129,68 1,037,44 129,68 129,68 1,296,80 Amount

1.1			Count	y of York, Vi	rginia			
		Capital Impr			on Fiscal Years 2	025 - 2030		
PROJECT NUMBER:	N/A	PROJECT NAME	Construct Bus Park	ing Loop and Pa	rking Lot Expansion	ing constants of	STATUS:	Requested
	SBO Admin. Svcs.		YCSD Capital Plans	& Projects			DIVISION:	
	Construction Site	Work				_	FUND:	2500
PROJECT LOCATION:	York High School				-			
Tabel	Democraticand			ogrammed Fundi				
Total Project Cost	Appropriated To Date	FY2025	Non-Appropriated	FY2027	FY2028	FY2029	FY2030	Future Funding
\$ 1,650,000	N/A	\$ -	\$ 150,000	\$ 1,500,000		\$	\$ -	N/A
FY2024 Approved CIP	\$ -	· \$ -	\$ -	\$ -			· \$ -	N/A
FY2023 Approved CIP	\$.	\$ -	\$ -	\$ -	\$ -	\$	\$.	N/A
			Descript	ion, Scope and T	imeline			
Anticipated Timeline: Funding - July 2025 fo A&E Design Complet Invitation for Bids - F Construction - Summ Additional parking space results in traffic tie ups As more students drive needed to relieve cong provide a solution which There will be additional	e - Feb 2026 eb 2026 er 2026 ce is needed for bo and is a safety cor e to school and mor gestion and improv ch can be impleme	oth buses and pers neem for both ped re parents drive th re traffic flow. Add nted to improve s	onal vehicles. The b lestrian and vehicula Histo neir students to scho litional parking is ne afety for both pede oper rger parking lot and	ar traffic, ny and Current S ool it is causing in seded for events strian and vehic ating Budget Im	vehide traffic flows tatus ncreased congestion a s at Bailey Field. A civi ular traffic. pacts st for lighting the inco	at the school. N il engineer nee	fore parking and a sepa ds to be hired to study	rate bus loop is
Additional parking and lots.	separate bus and j	personal vehicle t		eve congestion a n Goals (Check a	n	nprovements a	re consistent with othe	r YCSD parking
X Student Achieve	ement		Strategic Plan	Goals (Check a	School Culture			
X Student Experie				x	Operational Stewar	dehin		
X Staff Support	inces				operaciónarocenta	usinp		
A STATE	30.0	and the second	3		Schedule	of Activities		
Stort		Statistic C			Project Activities		1	Amount
Carles -	-	2. Ter I	A&E					\$ 85,000
		- WHE	Land					\$ -
Cartan Carta	Tax and \$2000		Construction					\$ 1,400,000
			Furnishings					\$ -
			Equipment					\$ -
			Contingencies					\$ 165,000
			Other: Please expl	ain below				\$ -
								\$ -
1.1.1			_		Moone	f Financing	dgetary Cost Estimate:	\$ 1,650,000
					Funding Subclass	Financing		Amount
			Program Support/	Revenue	Funding Subclass	a des		\$ -
			Financing/Debt Iss					\$ 1,650,000
		1000	Federal, State, Oth		in below			\$ -
1.000	7							\$ -
8000		07						\$ -
Gel My Mills	(0)		Local Funding				_	\$ -
			104				Total Funding:	\$ 1,650,000
HIGH	SCH	OOL	cc		Mark Tschirhart			
				PHONE	757.876.8681			

					County	of York, Vi	rginia				
-			Capital In	nproveme			on Fiscal Years	2025 - 20	30		
PR	OJECT NUMBER:	N/A		ME: Renovat						S: Rea	uested
		SBO Admin. Svcs.		ENT: YCSD Ca					DIVISIO	N: YCS	D
	PROJECT TYPE:	Renovation							FUN	D: 250)
PRO	JECT LOCATION:	York High School					-				
					Pro	grammed Fundi	ing				
	Total	Appropriated		Non-Ap	propriated	programmed C	IP Funding	A second		21	
P	roject Cost	To Date	FY2025		/2026	FY2027	FY2028	FY202		F	uture Funding
\$	880,000	N/A	\$	- \$	80,000	\$ 800,000	\$	- \$	- \$	-	N/A
FY202	4 Approved CIP	\$ -	- \$	- \$		\$ -		- \$	- \$	-	N/A
Y202	3 Approved CIP	\$ -	- \$	- \$		\$ -	\$	- \$	- \$	e 11 -	N/A
	ng is requested to pated Timeline:	o design and renov	vate the annex	at York high !		on, Scope and T	imenne				-
A&E Invit	ling - July 2025 fo Design Complete ation for Bids - N struction - Summ	May 2026	or construction								
					Di	rpose and Nee	d				_
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				ovement Prog			n Fisca	al Years 20	25	- 2030			-	
	PROJECT NUMBER:	the second se		Temporary Mod					-			STATUS:		ested
		SBO Admin. Svcs.		YCSD Capital Pla	ins & Project	S			_			DIVISION: Y		_
-		Modular classroom	s		_	_			-			FUND: 2	500	
P	ROJECT LOCATION:	Various Schools				r								
-	Total	A construction and			programmed					-				_
	Total Project Cost	Appropriated To Date	FY2025	Non-Appropriat FY2026	FY20			g Y2028	-	FY2029	EV	2030	Fut	ure Funding
\$	2,750,000	\$ 350,000	\$ 425,000			50,000	\$	450,000	Ś	500,000	\$	500,000	rou	N/A
	2,750,000 24 Approved CIP	\$ 350,000	\$ 425,000	\$ 425,00	- \$	30,000	\$	450,000	\$	500,000	\$	500,000	_	N/A
			\$.	1.	- 5	-	ş		\$		\$	-		
120	23 Approved CIP	\$ -	2		escription a				\$		2	÷.		N/A
nroll	ing is requested for Iment at multiple el t these schools. Due	lemtary schools has	exceeded the in	rooms and install structional capaci	lation of add Purpose and ity of each so	itional d Need hool fo	units as r the pa	st 3 years. Mo	dula	ar dassroom	s have be	en leased an		currently in
					tory and Cur			,						
\ddit	tional dassroom spa	ce will be needed a	t these schools d					residential d	eve	lopment in b	oth schoo	ol zones.		
				The William States	1 p. 2 1 2 2 2 2 2	7.0. 1.27	1.100		1.	and set which	1.10.20	2		
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	ılar dassrooms will	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second		-		1.				oport and	maintenance	e stan	as well as
or of	perational costs of t	ne new modular cla	ssrooms. Additio	nal buses and dri	vers will also	o be req	uireato	transport st	Jaer	nts.				
				Anticipated P	Performance	/Outcom	ne Mea	sures						
Aodu	lar dassrooms will	relieve enrollment	pressure on exist	ting schools, redu	ice dass size:	s and pr	ovide a	improved lea	arnir	g environm	ent.			
					lan Goals (Ch									
х	Student Achieven	nent			1.11		School	Culture						
x	Student Experien	ces			X	10.00	Operati	ional Steward	Iship					
x	Staff Support				1		1.000			i				
								Schedule	of Ac	tivities				
							Proje	ct Activities						Amount
				A&E (funding fro	om stabilizat	ion fun	Sec. 19		-				Ś	
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				Construction									Ś	
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				Contingencies					_				Ś	21.20100
				Contemperates										
				Other: Please ex	plain below				-				<u> </u>	
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	An	DA		Other: Please ex	kplain below				_	Total Bude	retary Cor		\$ \$	2 750 0
	A M	we c	munt	Other: Please ex	kplain below			Means of	Fin		getary Cos		\$ \$	2,750,00
	y	RC	ounty	Other: Please ex	kplain below		Fund	Means of	Fina		getary Cos		\$ \$ \$	
	Ky y	TR C	ounty					ing Subclass	Fina		getary Cos	st Estimate:	\$ \$ \$	2,750,00 Amount
	A Ye	CHOOL DIVI	ounty	Program Suppor	t/Revenue (1			ing Subclass	Fina		getary Cos	st Estimate:	\$ \$ \$	Amount
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			County	of York, Virg	nia				
Coloriana da	2.1	Capital Improv	ement Program	n Submission	Fiscal Years 20	25 - 2030	- Section and the		C
PROJECT NUMBER:	N/A		800 MHz radio rep				STAT	TUS: Req	uested
CATEGORY:	SBO Admin. Svcs.	DEPARTMENT	YCSD Capital Plans	& Projects			DIVISI	ON: YCS	D
PROJECT TYPE:	Equipment Replace	ement					FU	ND: 250	0
PROJECT LOCATION:	Various								
			Progr	ammed Funding					
Total	Appropriated		Non-Appropriated				The second second	1	
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	F	uture Funding
5 750,000	N/A	\$ 250,000	\$ 250,000	\$	- S	- 5	- 5	<u>-</u>	N/A
Y2024 Approved CIP	\$ 250,000		1.4	1.5	- 5	- 5	- 5	-	N/A
Y2023 Approved CIP	\$ -	\$ -	\$ -	\$	4		- 5	1	N/A
Total Approved en	*	*		, Scope and Tim	alina	*	4		N/A
			Bur	ose and Need					
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ie existing equipmen	t is past the end of	userui me and not com							
shool division and have	a radios ara 16 un-	rold Tunied and a life		and Current Stat	us				
Chool division 800 MH	z radios are 16 year	s old. Typical radio life e	THE OWNER WATER OF THE OWNER OF T						
				ng Budget Impa	15				
ewer equipment will		s and he more compatib							
	require ress repair.	sund be more compute							_
			Anticipated Perfo	rmance/Outcom					-
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the County and School	Division will be ab		Anticipated Perfo e effective and out	rmance/Outcom standing commu	inications.				
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1.1	in the second second	7.1		provement Pro	ogram Subm			025 - 2030	5.2	- Augustantes		
PR	OJECT NUMBER:			AME: PA system		_				STATUS		
		SBO Admin. Svcs.		MENT: YCSD Capita	al Plans & Projec	ts				DIVISION	-	
		Equipment Replace	ement						1.1	FUND	2500	r
PRC	JECT LOCATION:	Various									-	
					Programmed F							
	Total	Appropriated	FY2025	Non-Appro FY202	priated program		FY2028	FY202	0 0	Y2030	50	ture Funding
s	roject Cost 750,000	To Date N/A	\$		- \$	2027	\$		- 5	12030	FU	ture Funding
-	4 Approved CIP		S	- \$	- 5	-	5	- 5	- \$		-	N/A N/A
	3 Approved CIP	\$ 750,000	\$	- 5	- 5	-	ş S	- 5	- 5	-		N/A
120	S Approved CIP	\$.	3		cription, Scope a	Times		- 3	- 2	-		N/A
Fun	pated Timeline: ding - July 2024 allations - July 202	24 - 2025										
-												
13.8			- 1.102 · ·		Purpose and							
ne ex	usting equipmen	t is past the end of	useful life and not					ucal for studer	it safety.	_		-
lan	rehead PA met-	me are original entry	inmant and marts	A 1 4 4 4 4 4 4 4 4	listory and Curre	ent Statu	s					
nany	schoool PA system	ms are original equ	pment and repair		And the second second second	+ Immed						-
Lavin	equipment will	en multer Loop complet	Service in the second		Operating Budge	timpact	2					
			and he more com	matible with curre	ant technolome							
iewe	squipment will	require less repairs	s and be more com				Maasuras					_
				Anticipated	d Performance/0	Dutcome		ancias				
		continue to provide		Anticipated	d Performance/(ns for normal dai	Outcome ly routin	ies and in emerge	encies.				
choo	ls will be able to	contínue to provide		Anticipated	d Performance/0	Outcome ly routin	es and in emerge plicable)	encies.				
choo X	s will be able to Student Achieve	continue to provide ment		Anticipated	d Performance/(is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture					
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated	d Performance/(is for normal dai Plan Goals (Che	Outcome ly routin	es and in emerge plicable)					
choo X	s will be able to Student Achieve	continue to provide ment		Anticipated	d Performance/(is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste	wardship	5			
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated	d Performance/(is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5			Amount
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated	d Performance/(is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste	wardship ule of Activitie	5		S	Amount
thoo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic	d Performance/(is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		<u>s</u> s	Amount
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E	d Performance/d is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5			Amount
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipateo ve communication Strategic A&E Land	d Performance/d is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		\$	Amount
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipateo ve communication Strategic A&E Land Constructio	d Performance/d is for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		\$ \$	
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings	d Performance/d ns for normal dai Plan Goals (Che	Dutcome ly routin eck all ap	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		\$ \$ \$	
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che s cies	Dutcome ly routin ck all ap X	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		\$ \$ \$ \$	
thoo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che	Dutcome ly routin ck all ap X	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie	5		\$ \$ \$ \$ \$	
thoo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che s cies	Dutcome ly routin ck all ap X	es and in emerg plicable) School Culture Operational Ste Sched	wardship ule of Activitie ies		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,0
hoo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che s cies	Dutcome ly routin ck all ap X	es and in emergy plicable) School Culture Operational Ste Sched Project Activit	wardship ule of Activitie ies	s Budgetary Co	ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,0
thoo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che s cies	Dutcome ly routin ck all ap X	es and in emergy plicable) School Culture Operational Ste Sched Project Activit	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,0
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che s cies	Dutcome ily routin ck all ap X	nes and in emergy plicable) School Culture Operational Ste Sched Project Activit	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea	d Performance/d ns for normal dai Plan Goals (Che lan Goals (Che secondation of the secondation of the secondation on secondation of the secondati	Dutcome ily routin ck all ap X	nes and in emergy plicable) School Culture Operational Ste Sched Project Activit	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea Program Su Financing/I	d Performance/d ns for normal dai Plan Goals (Che Plan Goals (Che norman s cies sse explain belo norman s cies	Dutcome ily routin cck all ap X	es and in emergo plicable) School Culture Operational Ste Sched Project Activiti Mear Funding Subcla	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$	750,00
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea Program Su Financing/I	d Performance/d is for normal dai Plan Goals (Che lan Goals (Che secondarian dai promote termination dai promote terminatio da	Dutcome ily routin cck all ap X	es and in emergo plicable) School Culture Operational Ste Sched Project Activiti Mear Funding Subcla	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea Program Su Financing/I	d Performance/d is for normal dai Plan Goals (Che lan Goals (Che secondarian dai promote termination dai promote terminatio da	Dutcome ily routin cck all ap X	es and in emergo plicable) School Culture Operational Ste Sched Project Activiti Mear Funding Subcla	wardship ule of Activitie ies Tota		ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00 750,00 Amount
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea Program Su Financing/I	d Performance/d is for normal dai Plan Goals (Che Plan Goals (Che Sate and the second sec	Dutcome ily routin cck all ap X	es and in emergo plicable) School Culture Operational Ste Sched Project Activiti Mear Funding Subcla	wardship ule of Activitie ies Tota	Budgetary Co		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00 750,00 Amount 750,00
choo X X	s will be able to Student Achieve Student Experie	continue to provide ment		Anticipated ve communication Strategic A&E Land Construction Furnishings Equipment Contingend Other: Plea Program Su Financing/I Federal, Sta	d Performance/d is for normal dai Plan Goals (Che Plan Goals (Che Sate and the second sec	Dutcome ily routin cck all ap X	es and in emergo plicable) School Culture Operational Ste Sched Project Activiti Mear Funding Subcla	wardship ule of Activitie ies Tota	Budgetary Co	ost Estimate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750,00

1		Tell Million du	County o	of York, Virgir	nia	1.000			
Lacing and the	A	Capital Improve	ement Program	Submission	Fiscal Years 2025	5 - 2030	a sure		
PROJECT NUMBER:			PA system replace	and the second				Requested	
	SBO Admin. Svcs.		YCSD Capital Plans	& Projects			DIVISION:		_
	Equipment Replac	ement					FUND:	2500	
PROJECT LOCATION:	Various		_					1000	
				mmed Funding					
Total Project Cost	Appropriated To Date	FY2025	Non-Appropriated FY2026	FY2027	FY2028	FY2029	FY2030	Future Fu	unding
\$ 1,000,000	N/A	\$ 1,000,000	\$ -	s -	\$ -	\$ -	\$ +	N/A	
FY 2024 Approved CIP		\$ <u>1,000,000</u>	s -	s -	\$ -	\$ -	\$ -	N/A	
FY2023 Approved CIP		\$	\$ -	\$ -	\$	\$ -	\$ -	N/A	
FT2025 Approved CIP	2			Scope and Time	· ·	3	2	N/*	
Anticipated Timeline: Funding - July 2024 Installations - July 20	24 - 2025								
				ose and Need	1.0000000000000000000000000000000000000				
The existing equipmen	t is past the end of	useful life and not comp				for student saf	ety.		1
	1	and the state of the		nd Current Statu	s				
Mulitple schoool PA sy	stems are original e	equipment and repair pa							-
N				g Budget Impact	5				
Newer equipment will	require less repair.	s and be more compatibl							
Cohoole will be able to	continue to provid	e clear and effective corr	Anticipated Perfor						
Scribblis will be able to	continue to provid	e ciedi and effective con	Strategic Plan Go			25.			
X Student Achieve	mont		Strategic Flan Go	bais (Check an ap	School Culture				
X Student Experie				x	Operational Steward	tchin			
X Staff Support	inces			^	Operational Stewart	TRUCH			
A Durin support		1			Schodula	f Activities			
					Project Activities	Activities		Amou	unt
			A&E		rioject Activides			Allina	
			Land					s	
			Construction					*	
			Furnishings					s	
			Equipment					-	,000,000
			Contingencies					¥ 4,	000,000
			Other: Please expl	ain below				s	
	0		o then riedse expr					Ś	-
-70	01	7 4				Total Bud	getary Cost Estimate:	-	.000.000
124	OVR. C	-oung			Means of	Financing			
	SCHOOL DIV	ISION Y	1		Funding Subclass	0.0000		Amou	unt
	e interesteries		Program Support/R	levenue				\$	-
			Financing/Debt Iss						
			Federal, State, Oth	er: Please explai	in below			\$	
								\$	14
								\$	142
			Local Funding: Cast	h			1		,000,000
					S		Total Funding:	\$ 1,	,000,000
			со		Mark Tschirhart 757.876.8681			-	

1			Coun	ty of York, \	/irginia				_	
		Capital Impre	ovement Prog			ars 202	5 - 2030		-	
PROJECT NUMBER	N/A	the second se	Pre-School Learni	and the second sec				STATUS:	Requ	ested
CATEGORY	SBO Admin. Svcs.	DEPARTMENT:	YCSD Capital Plan	is & Projects				DIVISION:	YCSD	
PROJECT TYPE	New Construction							FUND:	2500	
PROJECT LOCATION	To be determined			-						
				rogrammed Fur						
Total	Appropriated	EV/2025	Non-Appropriate	the second s	the second s		EV2020	6,000		E B
Project Cost	To Date	FY2025	FY2026	FY2027	FY2028		FY2029	FY2030	Fut	ure Funding
\$ 8,250,000	and the second s	\$ -	\$ -		- \$	- \$				N/A
FY2024 Approved CIP		\$ -	\$ -		- \$	- \$		\$ -	-	N/A
FY2023 Approved CIP	\$ -	\$ -	\$	- \$ otion, Scope and	- \$	- \$		\$ -		N/A
Additional pre-school Anticipated Timeline: Funding - July 2028 f A&E Design Comple Invitation for Bids - J Construction - Augu	for A&E, July 2029 for te - June 2029 June 2029									
				Purpose and Ne	red					
Due to increased resid	ential construction i	n the school zone				space is n	eeded.			
Bue to marcused teste		in the school cone		ory and Current		space is i	ceden			
The continuing reside	ntial development is	driving the need								
			Ope	rating Budget I	mpacts					
Additional pre-school		rollment pressur	e on existing scho				roved learnin	ng environment.		
X Student Experi	ences			x	Operational S	tewardsh	ip			
X Staff Support					11.12-2					
1					Sche	dule of A	ctivities			
				1000	Project Activ	ities		11	1	Amount
			A&E (funding from	m stabilization	funds)				\$	550,000
			Land						\$	
			Construction						\$	6,875,000
			Furnishings						\$	
			Equipment						\$	-
A			Contingencies						\$	825,000
	DA	7 1	Other: Please exp	plain below					\$	-
5301	ork C	minute							\$	
	0	4/	-					getary Cost Estimate:	\$	8,250,000
	SCHOOL DIVI	SION				ans of Fi	nancing			
			Barrow Connect	ha	Funding Sub				-	Amount
			Program Support,		n stabilization fun	asj			\$	P 250 000
			Financing/Debt Issuance						\$	8,250,000
			Federal, State, Other: Please explain below						\$	22
									\$	
			Local Funding	-		-			Ś	-
		- 1	B					Total Funding:		8,250,000
-			C		N: Mark Tschirha NE: 757.876.8681	rt				

			Coun	ty of York, V	/irginia				
1					sion Fiscal Years 20	025 - 2030		_	
PROJECT NUMBER:			Fire Alarm Refres			Sector And		Requested	S
dia a history and have a	SBO Admin. Svcs.		YCSD Capital Plan	s & Projects			DIVISION:		
	Equipment replace						FUND:	2500	
PROJECT LOCATION:	FY25 - Grafton Scho	ool Complex , FY2		the second second second				_	_
Total	A management of the			rogrammed Fun					
Total Project Cost	Appropriated To Date	FY2025	Non-Appropriate FY2026	FY2027	FY2028	FY2029	FY2030	Future Fo	unding
\$ 349,200	N/A	\$ 79,200		Ś	- \$ 270,000	4	\$ -	NA	
FY2024 Approved CIP		\$ -			- \$ -		- \$	NA	-
FY2023 Approved CIP		\$ -	\$ -	. \$	- 5 -	\$	- 5 -	NA	_
				tion, Scope and	Timeline			141	
Anticipated Timeline: Funding - July 2024, J Installations - July 20		- 2028							
				Purpose and Ne	ed				
The existing equipment	nt is at the end of us	eful life and not o			. These systems are cri	tical for stude	nt safety.		
				ory and Current					
Mulitple schoool fire a	alarm systems are 24	years old and rep							
			Ope	rating Budget In	npacts				
Newer equipment will	l require less repain	s and be more cor	mpatible with curre	ent technologie:	s.				-
Fire alarm systems wil	l continue to be reli	able.	Anticipated Pe	erformance/Out	tcome Measures				
			Strategic Pla	an Goals (Check					
X Student Achiev	ement				School Culture	-			
X Student Experie	ences			x	Operational Stewar	dship			
X Staff Support			-	-					_
A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR A CONTRACTOR A CONTRACTOR A CONTRACTOR A CONTRACTOR A CONTRACTOR A					at reasons the second second	of Activities		1 Carto	
			1224 4. 4		Project Activities			Amou	unt
			A&E (funding from	m stabilization f	unds)			\$	
			Land					\$	ŀ
			Construction					\$	
			Furnishings Equipment						349,200
			Contingencies					\$	349,200
	0		Other: Please exp	alain below				\$	_
-70,	Dr	ounty	other. Prease exp	Jamberow				\$	_
1A AU	orr C	ounly				Total Bu	dgetary Cost Estimate:	\$	349,200
	SCHOOL DIV	ISION U			Means of	Financing	-Bermi) eeer zermineer		
\sim		9			Funding Subclass			Amou	unt
			Program Support	Revenue (from	stabilization funds)			\$	4
			Financing/Debt Is	suance				\$	-
			Federal, State, Ot	ther: Please exp	lain below			\$	
								\$	2
								\$	
			Local Funding - Ca	ash				\$	349,200
			1				Total Funding:	\$	349,200
			C		N: Mark Tschirhart				
				PHON	E: 757.876.8681				_

				Cour	ty of York, \	/irginia				
			Capital Imp			sion Fiscal Years 20	25 - 2030		-	
PR	OJECT NUMBER:	N/A		E: Sign Project			00.000.	STATUS:	Requ	ested
	CATEGORY:	SBO Admin. Svcs		T: YCSD Capital Plan	is & Projects			DIVISION:		
		Sign replacement	nt					FUND:	2500	1
PRC	DJECT LOCATION:	Various								
					rogrammed Fun					
1.1	Total	Appropriated		Non-Appropriate			542020	D/2020	T	to a free diam
\$ '	Project Cost 125,000	To Date	FY2025 \$ 125,00	FY2026	FY2027	FY2028	FY2029	FY2030	Fut	ure Funding
-	24 Approved CIP	N/A. \$	-		- \$	- \$ -	\$	- \$		N/A N/A
	23 Approved CIP		- 5	- \$	- 5	- 5 -	\$	- \$ -		N/A
120	25 Approved CIP	2			otion, Scope and		\$			N/A
undi	ng reqeusted for	sign project		Descrip	scope and	Timenne				
Invit	ding - July 2024 tation for Bids - Ju allation - Septem	and the second se								
					Purpose and Ne	ed				
xistir	ng school signs ar	e in poor conditio	on and should be r							
					ory and Current	Status				
he er	cisting school sign	ns are constructe	d of wood and are	20 years old. They a	re in poor cond	ition and reflect poorly a	on our school	5.		
				Ope	erating Budget I	mpacts				
				Anticipated D	orformanca /Ou	trama Maasuras	-			
he ne	ew signs should b	e more visible a	nd will be relocate	d near school main		tcome Measures Ip the public find their v all applicable)	vay to the fro	nt doors more easily.		
he ne	ew signs should b Student Achieve		nd will be relocate	d near school main	entrances to he	lp the public find their v	vay to the fro	nt doors more easily.		
		ement	nd will be relocate	d near school main	entrances to he	lp the public find their v all applicable)		nt doors more easily.		
x	Student Achieve	ement	nd will be relocate	d near school main	entrances to he an Goals (Check	lp the public find their v all applicable) School Culture		nt doors more easily.		
X X	Student Achieve Student Experie	ement	nd will be relocate	d near school main	entrances to he an Goals (Check	lp the public find their v all applicable) School Culture	lship	nt doors more easily.		
X X	Student Achieve Student Experie	ement	nd will be relocate	d near school main Strategic Pla	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	-	Amount
X X	Student Achieve Student Experie	ement	nd will be relocate	d near school main Strategic Pla A&E (funding fro	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$	Amount
X X	Student Achieve Student Experie	ement	nd will be relocate	d near school main Strategic Pla A&E (funding fro Land	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$	Amount
X X	Student Achieve Student Experie	ement	nd will be relocate	d near school main Strategic Dr A&E (funding fro Land Construction	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$ \$	
X X	Student Achieve Student Experie	ement	nd will be relocate	A near school main Strategic Dr A&E (funding fro Land Construction Furnishings	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$ \$	
X X	Student Achieve Student Experie	ement	nd will be relocate	A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment	entrances to he an Goals (Check X	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$ \$ \$ \$	
X X	Student Achieve Student Experie Staff Support	ement		A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment Contingencies	entrances to he an Goals (Check X m stabilization	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$ \$ \$ \$ \$ \$ \$	
X X	Student Achieve Student Experie Staff Support	ement		A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment	entrances to he an Goals (Check X m stabilization	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	lship	nt doors more easily.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
X X	Student Achieve Student Experie Staff Support	ement		A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment Contingencies	entrances to he an Goals (Check X m stabilization	Ip the public find their v all applicable) School Culture Operational Steward Schedule o Project Activities	Iship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,0
x x	Student Achieve Student Experie Staff Support	ement		A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment Contingencies	entrances to he an Goals (Check X m stabilization	Ip the public find their v (all applicable) School Culture Operational Steward Schedule o Project Activities funds)	Iship of Activities Total Bu	nt doors more easily.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,0
X X	Student Achieve Student Experie Staff Support	ement	Tounty VISION	A near school main Strategic Di A&E (funding fro Land Construction Furnishings Equipment Contingencies	entrances to he an Goals (Check X m stabilization	Ip the public find their v (all applicable) School Culture Operational Steward Schedule o Project Activities funds)	Iship f Activities		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,0
X X	Student Achieve Student Experie Staff Support	ement		A a construction A a construction Furnishings Equipment Contingencies Other: Please exp	entrances to he an Goals (Check X m stabilization	Ip the public find their v (all applicable) School Culture Operational Steward Schedule o Project Activities funds) Means of	Iship of Activities Total Bu		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,0
X X	Student Achieve Student Experie Staff Support	ement		A a construction A a construction Furnishings Equipment Contingencies Other: Please exp	entrances to he an Goals (Check X x m stabilization	Ip the public find their v (all applicable) School Culture Operational Steward Schedule o Project Activities funds) Means of Funding Subclass	Iship of Activities Total Bu		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,00
X X	Student Achieve Student Experie Staff Support	ement		A a construction A a construction Furnishings Equipment Contingencies Other: Please exp Program Support	entrances to he an Goals (Check X X m stabilization plain below /Revenue (from ssuance	Ip the public find their v (all applicable) School Culture Operational Steward Schedule o Project Activities funds) Means of Funding Subclass 1 stabilization funds)	Iship of Activities Total Bu		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,00
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