

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

The FY25 School Board Operating Budget was approved by the School Board on June 10, 2024.

Provided below are the average per-pupil expenditures for York County Public Schools.

York County	Actual 2021-2022	Actual 2022-2023	Estimate 2023-2024	Budget 2024-2025
Local Funds	\$4,423	\$5,790	\$4,907	\$5,046
State Funds	\$4,830	\$5,546	\$6,018	\$7,126
Retail Sales & Use Tax	\$1,373	\$1,368	\$1,336	\$1,244
Federal Funds	\$2,095	\$1,671	\$1,870	\$1,495
Total Cost Per Pupil	\$12,721	\$14,375	\$14,131	\$14,911
Virginia State Average	\$15,541	\$16,676	Not Available	Not Available
Average Daily Membership (EOY)	12,698.83	12,815.61	12,881.00	12,996

Per-pupil expenditures include regular day school, food services, summer school, adult education, and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

The End-of-Year Average Daily Membership is used by the Virginia Department of Education (VDOE) in determining per-pupil expenditures.