



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

The FY24 School Board Operating Budget was approved by the School Board on June 5, 2023.

Provided below are the average per-pupil expenditures for York County Public Schools.

<b>York County</b>	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Estimate 2022-2023</b>	<b>Budget 2023-2024</b>
Local Funds	\$4,380	\$4,423	\$4,766	\$4,907
State Funds	\$5,089	\$4,830	\$5,687	\$6,018
Retail Sales & Use Tax	\$1,232	\$1,373	\$1,277	\$1,336
Federal Funds	\$1,715	\$2,095	\$1,809	\$1,870
<b>Total Cost Per Pupil</b>	<b>\$12,416</b>	<b>\$12,721</b>	<b>\$13,539</b>	<b>\$14,131</b>
Virginia State Average	\$14,206	\$15,541	Not Available	Not Available
Average Daily Membership (EOY)	12,390.75	12,698.83	12,766.00	12,881

Per-pupil expenditures include regular day school, food services, summer school, adult education, and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

The End-of-Year Average Daily Membership is used by the Virginia Department of Education (VDOE) in determining per-pupil expenditures.

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