



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY22 Superintendent’s Proposed Operating Budget was approved by the School Board on March 22, 2021 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

Provided below are the average per-pupil expenditures for York County Public Schools.

York County	Actual 2018-2019	Actual 2019-2020	Estimate 2019-2021	Budget 2021-2022
Local Funds	\$4,676	\$4,365	\$4,659	\$4,754
State Funds	\$4,127	\$4,501	\$5,191	\$5,401
Retail Sales & Use Tax	\$1,044	\$1,077	\$1,164	\$1,170
Federal Funds	\$1,150	\$1,172	\$1,202	\$1,809
Total Cost Per Pupil	\$10,997	\$11,115	\$12,216	\$13,134
Virginia State Average	\$12,931	\$12,548	Not Available	Not Available
Average Daily Membership (EOY)	12,898.13	13,034.31	12,243.31	12,420.80

Per-pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

The End-of-Year Average Daily Membership is used by the Virginia Department of Education (VDOE) in determining per-pupil expenditures.

EMBRACE	•	ENGAGE	•	EMPOWER
----------------	----------	---------------	----------	----------------

Mark J. Shafer District 1	Brett Higginbotham District 2	Laurel M. Garrelts District 3	James E. Richardson District 4	Sean P. Myatt District 5
------------------------------	----------------------------------	----------------------------------	-----------------------------------	-----------------------------