



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY21 Superintendent’s Proposed Operating Budget was approved by the School Board on March 23, 2020 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

Provided below are the average per-pupil expenditures for York County Public Schools.

York County	Actual 2017-2018	Actual 2018-2019	Estimate 2019-2020	Budget 2019-2021
Local Funds	\$4,468	\$4,476	\$4,438	\$4,342
State Funds	\$4,083	\$4,127	\$4,594	\$4,838
Retail Sales & Use Tax	\$1,068	\$1,044	\$1,073	\$1,084
Federal Funds	\$1,147	\$1,150	\$1,104	\$1,120
Total Cost Per Pupil	\$10,766	\$10,997	\$11,209	\$11,384
Virginia State Average	\$12,548	\$12,548	Not Available	Not Available

Per pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

EMBRACE	•	ENGAGE	•	EMPOWER
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Mark J. Shafer District 1	Brett Higginbotham District 2	Laurel M. Garrelts District 3	James E. Richardson District 4	Sean P. Myatt District 5
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