



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY20 Superintendent's Proposed Operating Budget was approved by the School Board on March 25, 2019 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

Provided below are the average per-pupil expenditures for York County Public Schools.

York County	Actual 2016-2017	Actual 2017-2018	Estimate 2018-2019	Budget 2019-2020
Local Funds	\$4,203	\$4,468	\$4,396	\$4,438
State Funds	\$3,896	\$4,083	\$4,397	\$4,594
Retail Sales & Use Tax	\$1,010	\$1,068	\$1,114	\$1,073
Federal Funds	\$1,237	\$1,147	\$1,129	\$1,104
Total Cost Per Pupil	\$10,346	\$10,766	\$10,991	\$11,209
Virginia State Average	\$12,171	\$12,548	Not Available	Not Available

Per pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

