

## Examples of FTE Reductions and Rates of Change from FY10 through FY14 School Board Approved Budget

|  | FTE<br>Cuts | FY09<br>Base | Rate of<br>Change |
|--|-------------|--------------|-------------------|
| SBO - Associate Directors  | 4           | 5            | 80.0%             |
| SBO - Communications Specialist                                  | 1           | 3            | 33.3%             |
| SBO - Chief Officers   | 1           | 4            | 25.0%             |
| SBO - Clerical   | 2.5         | 11           | 22.7%             |
| SBO - Information Technology                                     | 7           | 39           | 17.9%             |
| SBO - Human Resources  | 2           | 12           | 16.7%             |
| SBO - Finance  | 2           | 13           | 15.4%             |
| SBO - Instructional Specialists and<br>Coordinators (regular ed) | 1.5         | 11.5         | 13.0%             |
| <b>Total SBO Examples (Note 1)</b>                               | <b>21</b>   | <b>98.5</b>  | <b>21.3%</b>      |
| Custodians   | 14          | 108          | 13.0%             |
| Warehouse  | 1           | 8            | 12.5%             |
| Para-Educators   | 28          | 272          | 10.3%             |
| Maintenance - trades   | 2           | 21           | 9.5%              |
| School Based clerical  | 2.5         | 50           | 5.0%              |
| Classroom Teachers   | 38.6        | 862          | 4.5%              |
| Bus drivers  | 2           | 133          | 1.5%              |

### Note:

1. The SBO positions reflected above do not include SBO classified positions that do not work at the School Board Office. Examples of those positions are Job Coach Para-Educators, Occupational Therapists, Physical Therapists, Psychologists, and Speech Language Pathologists.