

**FY15 School Operating Budget
Potential Reductions Requested by School Board**

Afterschool Buses	\$ 22,500.00
Human Resources (Employee Development, Contractual Services, etc.)	\$ 15,000.00
Maintain Health Insurance Employee Premiums	\$ 135,000.00
Pest Control	\$ 23,000.00
Professional Development for New K-5 Literacy Model	\$ 16,000.00
Regular Ed Para Educators (2)	\$ 34,000.00
Regular Ed Teachers (4) (leaves 1 FTE above current)	\$ 204,000.00
Technology	\$ 18,000.00
VRS Hold Harmless	\$ 76,000.00
	\$ 543,500.00

The Superintendent released the *Superintendent Proposed Expenditure Adjustments to School Board Proposed Budget* as his recommended approach for closing the gap created by the level of funds appropriated by the county to the school division. The potential cuts identified on this page are not the approach recommended by the Superintendent but are provided at the request of the School Board for consideration as an alternative to the Superintendent's proposed adjustments.

19-May-14