

YCSD FY15 Budget...by the numbers



The **gap** between what the School board has requested to #FullyFundYCSD and what the County Administrator has proposed.

\$\$\$\$ **2,091,675**

YCSD ranks 7th among the 9 local comparator school divisions in entry level salaries for teachers with master's degrees. We need to #FullyFundYCSD to make our compensation more **competitive**.

York County ranks **7th**



YCSD ranks **LAST**

in per pupil spending among the 9 local comparator school divisions, even though our schools rank 1st in English SOL scores, 1st in Math SOL scores, and 2nd in graduation rates. While we can be proud of our cost effectiveness, this frugality gives the school division **credibility** when it makes a request to #FullyFundYCSD.

13

years since new reading/language arts textbooks were adopted for kindergartners. We need \$300,000 just to continue replacing **textbooks** every 13 years.



2007



The FY15 proposed budget is **below** the FY07 budget after subtracting VRS (state mandated) and health insurance costs.

\$2,009,464

Amount the state will require the York County School Division to **increase** its contribution to the Virginia Retirement System.



\$765,000

This \$765,000 would not #FullyFundYCSD technology needs, but does restore some funds to maintain our basic **technology** infrastructure.

+190
enrollment



Projected increase in student enrollment of 190 next year. The division **needs** \$442,000 to hire 8 teachers and 2 para-educators to serve these students.

The County Administrator proposed a salary increase for county employees, which does not include school division staff. If YCSD only receives the amount recommended by the County Administrator, the division would be unable to give the equivalent of a 3% raise to its employees and meet its other **urgent** needs.

3%



The York County Board of Supervisors is scheduled to hold a **public hearing** on the budget on April 24th at York Hall.



The York County Board of Supervisors is scheduled to **vote** on their budget, including the contribution to our schools, on May 6th.