

Worker's Compensation Fund - FY14 Proposed Budget

Revenue	FY2013	FY2014	Difference
Transfer in from School Operating Fund	<u>\$ 600,000</u>	<u>\$ 525,000</u>	<u>(75,000)</u>
	<u><u>\$ 600,000</u></u>	<u><u>\$ 525,000</u></u>	<u><u>(75,000)</u></u>
 Expenditures			
Contractual Services	\$ 75,000	\$ 65,000	(10,000)
Medical Reimbursements	400,000	375,000	(25,000)
Lost Wages	<u>125,000</u>	<u>85,000</u>	<u>(40,000)</u>
	<u><u>\$ 600,000</u></u>	<u><u>\$ 525,000</u></u>	<u><u>(75,000)</u></u>