

FY11 Athletic Financial Information

Table 1 - FY11 Division Funds

	High School	Middle School
AD Salaries/Benefits	\$ 268,317.00	\$ 33,463.00
AD Supplements	\$ 15,488.00	\$ 6,120.00
Coaching Supplements	\$ 446,001.76	\$ 54,944.00
School-Based Allocations*	\$ 43,000.00	\$ 16,100.00
Athletic Training Services	\$ 97,096.00	
Transportation	\$ 90,647.00	\$ 9,266.00
Total Division Funds	\$ 960,549.76	\$ 119,893.00

*Funding used to defray the cost of uniforms, equipment, supplies and officials.

Table 2 - FY11 School-Based Revenue

	High School	Middle School
Division Allocations*	\$ 43,000.00	\$ 16,100.00
Gate Receipts	\$ 252,424.00	\$ 26,464.10
Booster Contributions	\$ 33,000.00	\$ 579.88
Total School-Based Revenue	\$ 328,424.00	\$ 43,143.98

*Division-level funding used to defray the cost of uniforms, equipment, supplies and officials.

Participation Fee

Charging a participation fee of \$100 could result in \$48,800 in revenue at the middle school level.

Charging a participation fee of \$100 could result in \$210,000 in revenue at the high school level.

Athletic Participation Fees in Other Virginia School Divisions

School Division	Fee Status
Albemarle County	\$75.00 fee for each sport with a \$450.00 maximum fee per family
Augusta County	\$25.00 fee per season for high school athletics
Fairfax County	\$100.00 fee per season, capped at \$200.00 per student, for high school athletics
Frederick County	\$75.00 fee per season for high school athletics
Goochland County	\$60.00 fee per sport at the middle school and high school levels
Loudoun County	\$100.00 for each high school team of which a student is a member
Montgomery County	Considering an athletic participation fee
Page County	\$25.00 fee per season for high school athletics
Orange County	\$100.00 fee per sport for high school athletics
Spotsylvania County	\$100.00 fee per season at both the middle school and high school levels
West Point	\$30.00 annual fee for high school athletics
Williamsburg/James City County	Considering a \$100.00 fee for middle and high school sports or the elimination of middle school sports