

FY13 Proposed Staffing Reductions - Elementary

School	Grade	Initial Reductions*	Additional Proposed Reductions*
BETHEL MANOR Projected Enrollment 409	K - 2nd	0	-1
	3rd - 5th	0	0
	Total	0	-1
COVENTRY Projected Enrollment 603	K - 2nd	-1	-4
	3rd - 5th	-1	-1
	Total	-2	-5
DARE Projected Enrollment 429	K - 2nd	-1	-3
	3rd - 5th	0	-1
	Total	-1	-4
GRAFTON BETHEL Projected Enrollment 634	K - 2nd	0	0
	3rd - 5th	-2	-2
	Total	-2	-2
MAGRUDER Projected Enrollment 606	K - 2nd	0	-1
	3rd - 5th	-2	-2
	Total	-2	-3
MOUNT VERNON Projected Enrollment 516	K - 2nd	-3	-3
	3rd - 5th	-1	-1
	Total	-4	-4
SEAFORD Projected Enrollment 473	K - 2nd	-1	-1
	3rd - 5th	-1	-2
	Total	-2	-3
TABB ELEM Projected Enrollment 632	K - 2nd	0	0
	3rd - 5th	-2	-2
	Total	-2	-2
WALLER MILL Projected Enrollment 297	K - 2nd	-1	-1
	3rd - 5th	0	-1
	Total	-1	-2
YORKTOWN ELEM Projected Enrollment 635	K - 2nd	-1	-1
	3rd - 5th	0	-1
	Total	-1	-2
Total Elem. Teacher Reduction		-17	-28

* Reduction of positions at specific schools will be revised as enrollment information for next school year is updated.

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Initial Reductions (cuts proposed in Superintendent's preliminary recommendation)

Most significant impact at the school level

Grade 3 - average class size at BMES (27)

Grade 4 - average class size at MES and MVES (27)

Grade 5 - average class size at BMES, DES, and GBES (27)

Additional Proposed Reductions (if \$4.5 in additional resources is not provided by state or local government)

Most significant impact at the school level

Kindergarten - average class size at MES (23)

Grade 1 - average class size at MES (23)

Grade 2 - average class size at BMES and CES (23)

Grade 3 - average class size at BMES (27) and WMES (28.5)

Grade 4 - average class size at MES and MVES (27)

Grade 5 - average class size at BMES, DES, and GBES (27); SES (29)