

**Superintendent Recommended
FY12 Education Jobs Fund Allocations**

	Jobs Fund Allocations (one-time costs)	Operating Fund Adjustments (one-time costs)
Operating expenditure reductions restored for FY12 only carried over from FY11 Jobs Fund allocation		
Regular Ed classroom teachers - 4.41 FTEs	220,500	
Tuition reimbursement (same program as FY11) Jobs Fund eligible staff	90,000	
Tuition reimbursement (same program as FY11) all other staff		25,000
Teacher salary one-time supplant, restore in FY13	25,000	(25,000)
Sub-Total	335,500	-
One-time costs carried over from FY11 Title VIB Regular stimulus allocation		
Special Ed classroom teachers - 1 FTE	50,000	
One-time costs carried over from FY11 Title VIB MOE allocation		
Information Technology technicians - 2 FTEs	120,000	
One-time costs carried over from FY11 Title VIB Pre-school stimulus allocation		
Special Ed classroom Para-educators - 1 FTEs	20,000	
Sub-Total	190,000	-
<i>New one-time expenditure additions for FY12</i>		
Job's fund eligible staff portion of one-time payment that was approved by the School Board on April 26, 2011 for payment in December 2011	472,938	
Regular Ed classroom teachers - 2 FTEs for GHS	100,000	
Regular Ed classroom teacher - 1 FTE for elementary level	50,000	
Regular Ed classroom teacher - 2 FTEs	100,000	
Regular Ed Para-educator - 1 FTE for TES	17,000	
Sub-Total	739,938	
Grand Total of Allocations for FY12	1,265,438	-