



# FY12 Capital Improvement Projects

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# FY12 Capital Improvement Projects

## GBES Roof Replacement/Repair, Phase 1

- Cost – \$1,000,000
- Project moved from FY16 to FY12 to coincide with rooftop HVAC equipment replacement in summer 2011

# FY12 Capital Improvement Projects

## CES Gym Roof Replacement

- Cost – \$250,000
- Project moved from FY17 to FY12 to coincide with rooftop HVAC equipment replacement in summer of 2011

# FY12 Capital Improvement Projects

## TES Classroom Addition

- Cost – \$1,950,000
- Project moved from FY13 to FY12 to address overcrowding
- Scope of project
  - Six classrooms
  - Door and window frame replacement
  - Parking lot expansion
  - Playground relocation

# FY12 Capital Improvement Projects

## Grafton Complex Auxiliary Gym Addition

- Cost – \$1,652,500

## NHREC HVAC Replacement

- Cost – \$582,382

## Total Cost of FY12 CIP Projects -

\$5,434,882

# Adjustments to FY11 Capital Improvement Projects

## SES Classroom Addition

- Moved from FY12 to FY13
- Cost – \$1,820,000

## YHS Roof Replacement – Partial

- Moved from FY12 to FY15
- Cost - \$750,000

# FY15 Capital Improvement Projects

## New Elementary School

- Cost – \$15,351,000
- Need for additional elementary classrooms in the York attendance zone
- YES and SES currently at capacity
- Timing and scope of project does not take into account the relocation of Marine Security Force personnel to Naval Weapons Station