

Projects made possible with Title VIB stimulus funds or by reducing state and local maintenance of effort (MOE) by shifting those budgeted costs to the Title VIB stimulus funds

	Title VIB Stimulus Grant (one-time costs)
<i>Student Services - Special Education VIB ARRA</i>	
Personal Services (including benefits) (3 Spec Ed teachers FTE's and 1 Para FTE)	211,254
Contractual Services	66,172
Training	130,010
Materials and Supplies	87,483
Equipment (technology)	184,758
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Sub-total	679,677
 <i>Reduced Maintenance of Effort Costs</i>	
ESL	50,000
New Horizons	152,766
Pre-school playground equipment	210,000
Para-educator - 1 FTE	17,000
Technology	150,000
Other capital and operating one-time costs	99,911
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Sub-total	679,677
 <i>Pre-school allocation (includes 1 Para FTE)</i>	 45,768
 Grand Total	 1,405,122
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50% of Title VIB Stimulus Grant Funds	1,405,122
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The Title VIB stimulus funds will pay for \$679,677 of new operating expenditures and an additional \$679,677 will be used to cover the cost of approximately 11 teachers by reducing the state and local maintenance of effort for one fiscal year only. The state and local maintenance of effort funds that are freed up will be used to support the projects listed above.