

**FY10 Title VIB Stimulus Grant Program Budget
and Adjustments to FY10 Operating Budget
Utilizing One-Half of the Federal Stimulus Allocation**

	Title VIB Stimulus Grant (one-time costs)	Operating Fund Adjustments (one-time costs)
<i>Student Services - Special Education VIB ARRA</i>		
Personal Services (including benefits) (3 Spec Ed teachers FTE's and 1 Para FTE)	211,254	
Contractual Services	66,172	
Training	130,010	
Materials and Supplies	87,483	
Equipment (technology)	184,758	
(Total of amounts listed above is \$679,677)		
Reduce state and local MOE by shifting approximately 11 teachers to VIB stimulus funds (50% of School Age Allocation only - does not include pre-school allocation)	679,677	(679,677)
ESL		50,000
New Horizons		152,766
Pre-school playground equipment		210,000
Para-educator - 1 FTE		17,000
Technology		150,000
Other capital and operating one-time costs		99,911
Pre-school allocation (includes 1 Para FTE)	<u>45,768</u>	
TOTAL	1,405,122	-
Revenue - half of total stimulus allocation (State memo #122-09)	<u>1,405,122</u>	

