

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY17 Superintendent's Proposed Operating Budget was approved by the School Board on March 28, 2016 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY15 Actual)	(FY16 Expected Budget)	(FY17 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,732	3,829	3,996
SALES & USE TAX	960	995	1,038
FEDERAL FUNDS	1,199	1,345	1,215
LOCAL FUNDS	4,392	4,457	4,631
TOTAL	10,282	10,626	10,880
FOR DEBT SERVICE**	N/A	N/A	N/A
FOR FACILITIES***	706	737	1,308

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

**Debt Service is budgeted and paid for by the County Government.

*** Includes all facilities and capital outlay additions.