

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY15 Superintendent's Proposed Operating Budget was approved by the School Board on March 24, 2014 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY13 Actual)	(FY14 Expected Budget)	(FY15 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,477	3,614	3,815
SALES & USE TAX	977	1,012	978
FEDERAL FUNDS	1,201	1,289	1,279
LOCAL FUNDS	4,083	4,501	4,675
TOTAL	9,738	10,416	10,747
FOR DEBT SERVICE	619	664	620
FOR FACILITIES**	498	477	1,029

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

** Includes all facilities and capital outlay additions.