

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY14 Superintendent's Proposed Operating Budget was approved by the School Board on March 25, 2013 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY12 Actual)	(FY13 Expected Budget)	(FY14 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,442	3,569	3,604
SALES & USE TAX	976	985	1,012
FEDERAL FUNDS	1,223	1,305	1,311
LOCAL FUNDS	3,996	4,359	4,644
TOTAL	9,637	10,218	10,571
FOR DEBT SERVICE	617	670	664
FOR FACILITIES**	227	296	477

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

** Includes all facilities and capital outlay additions.