

Examples of FTE Reductions and Rates of Change from FY10 through FY14 School Board Proposed Budget

	FTE Cuts	FY09 Base	Rate of Change
SBO - Associate Directors	4	5	80.0%
SBO - Communications Specialist	1	3	33.3%
SBO - Chief Officers	1	4	25.0%
SBO - Clerical	2.5	11	22.7%
SBO - Information Technology	7	39	17.9%
SBO - Human Resources	2	12	16.7%
SBO - Finance	2	13	15.4%
SBO - Instructional Specialists and Coordinators (regular ed)	1.5	11.5	13.0%
Total SBO Examples (Note 1)	21	98.5	21.3%
Custodians	14	108	13.0%
Warehouse	1	8	12.5%
Para-Educators	28	272	10.3%
Maintenance - trades	2	21	9.5%
School Based clerical	2.5	50	5.0%
Classroom Teachers	32.6	862	3.8%
Bus drivers	2	133	1.5%

Note:

1. The SBO positions reflected above do not include SBO classified positions that do not work at the School Board Office. Examples of those positions are Job Coach Para-Educators, Occupational Therapists, Physical Therapists, Psychologists, and Speech Language Pathologists.

file: Staffing reductions FY10-FY14C updated for SB FY14 proposed.xls