

Elementary Class Size Changes, Budget Scenarios

Projected Average Class Size					
Grade Level	FY13*	FY14: SB Proposed	FY14: Scenario 1	FY14: Scenario 2	FY14: Scenario 3
Kindergarten	18.33	18.76	NC	NC	NC
First Grade	19.51	18.76	19.22	19.22	19.22
Second Grade	20.17	19.98	NC	NC	NC
K-2 Average	19.33	19.24	19.32	19.32	19.32
Third Grade	21.41	21.16	22.29	22.29	22.29
Fourth Grade	22.93	21.95	23.11	NC	NC
Fifth Grade	22.40	23.50	NC	NC	NC
3-5 Average	22.25	22.21	22.97	22.58	22.58

*Based on current year data, not projected

Largest Projected School Average Class Size					
Grade Level	FY13*	FY14: SB Proposed	FY14: Scenario 1	FY14: Scenario 2	FY14: Scenario 3
Kindergarten-largest	21.50	21.50	NC	NC	NC
Kindergarten-2nd largest	20.75	20.75	NC	NC	NC
First Grade-largest	21.60	21.50	NC	NC	NC
First Grade-2nd largest	21.50	21.33	NC	NC	NC
Second Grade-largest	23.00	22.80	NC	NC	NC
Second Grade-2nd largest	22.80	21.60	NC	NC	NC
Third Grade-largest	27.00	24.67	NC	NC	NC
Third Grade-2nd largest	24.75	24.00	24.50	24.50	24.50
Fourth Grade-largest	25.25	24.75	27.00	NC	NC
	25.00	24.00	26.25	NC	NC
Fifth Grade-largest	25.80	25.67	NC	NC	NC
Fifth Grade-2nd largest	25.00	25.25	NC	NC	NC

*Based on current year data, not projected

Secondary Class Size Changes, Budget Scenarios

Teacher to Student Ratios					
Level	FY13*	FY14: SB Proposed	FY14: Scenario 1	FY14: Scenario 2	FY14: Scenario 3
Middle School	1:18.01	1:17.69	1:18.02	1:18.02	1:17.91
High School	1:17.31	1:17.35	1:18.05	1:17.35	1:17.35

Average Core Class Size - Middle School						
Subject	FY09	FY10	FY11	FY12	FY13	FY14
English	23.30	23.00	22.04	24.26	22.83	TBD
Math	22.80	24.00	22.34	22.56	23.78	TBD
Science	25.60	25.00	21.10	24.90	24.84	TBD
History/Social Studies	26.50	26.00	26.06	23.68	25.04	TBD
Core Average	24.55	24.50	22.89	23.85	24.12	TBD

Average Core Class Size - High School						
Subject	FY09	FY10	FY11	FY12	FY13	FY14
English	24.10	22.80	22.58	20.66	20.82	TBD
Math	21.20	23.10	21.93	21.89	22.24	TBD
Science	24.20	24.20	23.17	20.16	22.18	TBD
History/Social Studies	23.60	24.90	24.39	21.97	23.24	TBD
Core Average	23.28	23.75	23.02	21.17	22.12	TBD