

FY13 POTENTIAL FUEL COST INCREASE

PRICE PER GALLON	COST	INCREASE
Current FY13 Budget Amount @ \$3.60 per gallon	\$ 1,073,160	\$ -
Budget Amount @ \$3.70 per gallon	\$ 1,102,970	\$ 29,810
Budget Amount @ \$3.80 per gallon	\$ 1,132,780	\$ 59,620
Budget Amount @ \$3.90 per gallon	\$ 1,162,590	\$ 89,430
Budget Amount @ \$4.00 per gallon	\$ 1,192,400	\$ 119,240
Budget Amount @ \$4.10 per gallon	\$ 1,222,210	\$ 149,050
Budget Amount @ \$3.20 per gallon	\$ 1,252,020	\$ 178,860