

Pupil Transportation

Route Summary*	
Regular	272
Miscellaneous	15
Special Education	27
Mid-day Shuttles	47
Displaced Students	3
TOTAL	364

Variables for Route Determination
School Start and Dismissal Time
Geographic Area
Bus Capacity
Length/Duration of Route
Driver's Schedule
Load Count

Additional Transportation Considerations**

Proposed Service Reductions				
Route Reductions	Number	Initial Reductions	Additional Reductions	Total Reductions
Combined HS Routes	9		\$22,700.00	\$22,700.00
BMES Routes	2		\$4,000.00	\$4,000.00
Total	11		\$26,700.00	\$26,700.00

Afterschool Activity Routes			
Route Reduction	Total Cost	Additional Reductions	Total Reduction
Reduce Afterschool Activity Routes	\$27,000.00	\$13,500.00	\$13,500.00

Additional Non-Transportation Zones/Neighborhoods***	
School	Area/Neighborhood
CES	Blacksmith Arch neighborhood
MES	Queenswood and Nelson Park neighborhoods
YMS	Yorktown Square Apartments and Rivermeade Townhouses
QLMS	Creekside Landing neighborhood
THS	Tide Mill Estates neighborhood

Transportation Budget Reductions		
Fiscal Year	Categories	Reductions
FY10	Bus Replacement/Salaries	\$278,440.00
FY11	Fuel,Oil,Grease/Salaries	\$157,610.00
FY12	Bus Replacement/Fuel,Oil,Grease	\$137,500.00
Total		\$573,550.00

*Routes for 19 division schools and 11 program sites

**Cuts proposed if \$4.5 million in additional resources are not provided by state/local government

***Under review/not recommended for safety reasons