FY13 Proposed Staffing Reductions - Elementary

SETHEL MANOR Projected Enrollment August	School		Grade	Initial Reductions*	Additional Proposed Reductions*
A09 Total O	BETHEL MANOR		K - 2nd	0	-1
Note	Projected Enrollment		3rd - 5th	0	0
Projected Enrollment 603 Total -2 -5		409	Total	0	-1
Name	COVENTRY		K - 2nd	-1	-4
Name	Projected Enrollment		3rd - 5th	-1	-1
Projected Enrollment	,	603	Total	-2	-5
Projected Enrollment	DARE	Ī	K - 2nd	-1	-3
Magruber Seaford Sea	Projected Enrollment			0	-1
Name	•	429	Total	-1	-4
Name	GRAFTON BETHEL	_ 	K - 2nd	0	0
MAGRUDER					
Nount version Side		634			
Nount version Side	MAGRUDER		K - 2nd	0	-1
NOUNT VERNON K - 2nd -3 -3 3rd - 5th -1 -1 -1		Ī			
SEAFORD		606			-3
SEAFORD	MOUNT VERNON	T	K - 2nd	-3	-3
SEAFORD		Ī			
Projected Enrollment 3rd - 5th -1 -2 -3	•	516		-4	-4
Projected Enrollment 3rd - 5th -1 -2 -3	SEAFORD	Ī	K - 2nd	-1	-1
TABB ELEM Projected Enrollment K - 2nd 0 0 3rd - 5th -2 -2 WALLER MILL K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1 297 Total -1 -2 YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1 3rd - 5th 0 -1 -1		Ī		-1	-2
Signature Sign	.,	473		-2	
Signature Sign	TABB ELEM		K - 2nd	0	0
Formal -2 -2 WALLER MILL K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1 297 Total -1 -2 YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1		<u> </u>			
Projected Enrollment 3rd - 5th 0 -1 297 Total -1 -2 YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1	. Tajaataa Eritaiinioin	632			
Projected Enrollment 3rd - 5th 0 -1 297 Total -1 -2 YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1	WALLER MILL	I	K - 2nd	-1	-1
297 Total -1 -2 YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1		-		-	
YORKTOWN ELEM K - 2nd -1 -1 Projected Enrollment 3rd - 5th 0 -1	rojootoa Emolimont	297			
Projected Enrollment 3rd - 5th 0 -1	VORKTOWN ELEM	ı	K - 2nd	_1	-1
		-			
300 1000	i rojecteu Emoliment	635		-	
Total Elem. Teacher Reduction -17 -28	Total Elem. Teacher Reduction			-	

^{*} Reduction of positions at specific schools will be revised as enrollment information for next school year is updated.

FY13 Proposed Staffing Reductions - Elementary

Initial Reductions (cuts proposed in Superintendent's preliminary recommendation)

Most significant impact at the school level

- Grade 3 average class size at BMES (27)
- Grade 4 average class size at MES and MVES (27)
- Grade 5 average class size at BMES, DES, and GBES (27)

Additional Proposed Reductions (if \$4.5 in additional resources is not provided by state or local government)

Most significant impact at the school level

Kindergarten - average class size at MES (23)

- Grade 1 average class size at MES (23)
- Grade 2 average class size at BMES and CES (23)
- Grade 3 average class size at BMES (27) and WMES (28.5)
- Grade 4 average class size at MES and MVES (27)
- Grade 5 average class size at BMES, DES, and GBES (27); SES (29)