

FY13 Proposed Teacher Staffing Reductions - Secondary

School	Projected / Adjusted Enrollment	Current Staffing	Initial Reductions*	Additional Proposed Reductions*	Total Proposed Reductions*	Budget Book
Grafton Middle	817.00	48.00	-3.0	-1.9	-4.9	pp. 137-143, 167, 168, 229
	809.50					
Queens Lake Middle	467.00	28.60	-2.5	-1.1	-3.6	pp. 137-143, 167, 168, 229
	452.00					
Tabb Middle	807.00	44.00	0.0	-1.2	-1.2	pp. 137-143, 167, 168, 229
	804.00					
Yorktown Middle	719.00	43.56	-3.6	-1.7	-5.3	pp. 137-143, 167, 168, 229
	719.00					
Bruton High	632.00	40.24	-2.8	-1.1	-3.9	pp. 144-153, 156, 168-170, 172, 229
	587.71					
Grafton High	1297.00	72.70	-0.2	-2.3	-2.5	pp. 144-153, 156, 168-170, 172, 229
	1236.43					
Tabb High	1075.00	66.50	-7.1	-1.8	-8.9	pp. 144-153, 156, 168-170, 172, 229
	995.71					
York High	1054.00	60.60	-0.4	-1.8	-2.2	pp. 144-153, 156, 168-170, 172, 229
	985.57					
Total Secondary Teacher Reduction		404.20	-19.6	-12.9	-32.5	

* Reduction of positions at specific schools will be revised as enrollment information is updated.

Notes:

Initial Reductions - cuts proposed in Superintendent's preliminary recommendation

Additional Proposed Reductions - cuts proposed if \$4.5 million in additional resources is not provided by state or local government

Adjusted Enrollment - Projected enrollment reduced to reflect students not in home school or taught by teacher included in count (New Horizons, SOA, ROTC, TV Production, special education self-contained, no class, etc.)